Alberta
Seniors

Senior Citizen Lodges Financial Summary Report

Based on Audited Financial Statements For Fiscal Year
January 1, 2002 – December 31, 2002

SENIOR CITIZEN LODGES

FINANCIAL SUMMARY REPORT

FOR FISCAL YEAR JANUARY 1, 2002 TO DECEMBER 31, 2002

DATE OF REPORT: NOVEMBER 2003

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1. INTRODUCTION

1.1 Purpose of the Report

The objectives of this report are to:

- provide a summary of lodge expenses to assist management bodies, board members, and administrators in the preparation of budgets and to provide a tool for efficient financial management, and;

- show the costs of operating the senior citizen lodges in 2002, the deficits incurred, and the provincial support provided by the Lodge Assistance Program.

1.2 Outline of the Report

Section 2 of this Report is the Historical Lodge Deficits and Assistance Summary. This section provides a comparison of the lodge deficits and lodge assistance grants from 1980 to 2002.

Section 3 is a summary of Lodge Assistance Program grants provided by Alberta Seniors to the foundations for 2002 lodge operations.

Section 4 is the Financial Analytical Summary of the 2002 lodge financial statements. This section shows the 2002 revenues, expenses and deficits of the 138 lodges operating in Alberta. These lodges were under the administration of 64 municipal foundations. The financial data was derived from the 2002 audited statements and the expenses were grouped into seven categories: taxes, utilities, food, operating, maintenance, administration and amortization.

2. HISTORICAL LODGE DEFICITS AND ASSISTANCE

Overview

As per Table 2.0, the total lodge deficits increased 8.02% in 2002 to approximately $31.63 million. The Lodge Assistance Grant increased by 2.04%. The increase in resident days was attributed to both a lower vacancy rate plus additional units being added to the program.

Operating Deficit Before Requisition (Table 2.0), is the amount the foundations require from municipalities to cover their operating deficit. In 2002, the total operating deficit before municipal requisition was $18.39 million compared to $16.31 million in 2001, a 12.78% increase. The reason for rising deficit can be attributed to the fact that expenses are continuing to rise at a rate higher than revenues.

In 2002, 8 out of 64 management bodies administrating senior citizen lodges did not require any requisitions from their participating municipalities. The provincial Lodge Assistance Program contributions helped to reduce their deficit to zero. However, most foundations have chosen to allocate savings to their operating and capital reserves, rather than reduce municipal requisitions. Total Lodge Deficits Versus Municipal Requisitions (Table 2.1) and the graph on page 6 illustrate the variance between requisitions and deficits.

TABLE 2.0
LODGE DEFICITS
AND LODGE ASSISTANCE GRANTS 1980 - 2002

YEAR OF DEFICIT	TOTAL LODGE DEFICIT	% CHANGE IN DEFICIT	LODGE ASSISTANCE GRANT	% CHANGE IN GRANT	NUMBER OF LODGES	GRANT % OF DEFICIT	OPERATING DEFICIT BEFORE REQUISITION
1980	$7,837,989	N/A	$2,141,274	N/A	119	27.32%	$5,696,715
1981	$10,395,835	32.63%	$2,904,974	35.67%	120	27.94%	$7,490,861
1982	$12,373,185	19.02%	$3,382,066	16.42%	121	27.33%	$8,991,119
1983	$11,770,638	-4.87%	$3,248,601	-3.95%	124	27.60%	$8,522,037
1984	$12,405,019	5.39%	$4,282,510	31.83%	130	34.52%	$8,122,509
1985	$12,645,450	1.94%	$4,468,623	4.35%	132	35.34%	$8,176,827
1986	$13,396,939	5.94%	$4,952,917	10.84%	134	36.97%	$8,444,022
1987	$14,141,585	5.56%	$5,216,290	5.32%	134	36.89%	$8,925,295
1988	$15,814,498	11.83%	$5,831,654	11.80%	136	36.88%	$9,982,844
1989	$17,342,823	9.66%	$6,325,163	8.46%	136	36.47%	$11,017,660
1990	$19,936,247	14.95%	$7,289,270	15.24%	138	36.56%	$12,646,977
1991	$22,088,997	10.80%	$8,110,571	11.27%	139	36.72%	$13,978,426
1992	$23,164,563	4.87%	$8,570,683	5.67%	140	37.00%	$14,593,880
1993	$24,073,271	3.92%	$8,953,936	4.47%	140	37.19%	$15,119,335
1994	$20,792,768	-13.63%	$8,092,942	-9.62%	140	38.92%	$12,699,826
LAP Per Diem Rate Implement							
1995	$18,816,525	-9.50%	$11,721,592	44.84%	141	62.29%	$7,094,933
1996	$18,521,662	-1.57%	$11,768,866	0.40%	142	63.54%	$6,752,796
1997	$19,506,428	5.32%	$11,871,738	0.87%	145	60.86%	$7,634,690
1998	$21,374,531	9.58%	$12,213,868	2.88%	146	57.14%	$9,160,663
1999	$25,183,661	17.82%	$12,271,163	0.47%	149	48.73%	$12,912,498
2000	$27,365,219	8.66%	$12,604,954	2.72%	150	46.06%	$14,760,265
2001	$29,282,190	7.01%	$12,971,456	2.91%	137	44.30%	$16,310,734
2002	$31,631,471	8.02%	$13,235,539	2.04%	138	41.84%	$18,395,932

Note:
- Up to 1994, Lodge Assistance Grants were calculated based on the organization's deficit and equalized assessment.
- Commencing in 1995, Lodge Assistance Program grants have been based on the number of resident days and are paid quarterly.
- Operating Deficit Before Requisition is the amount required from the municipalities; however, actual requisitions may be higher in order to build operating and capital reserves.

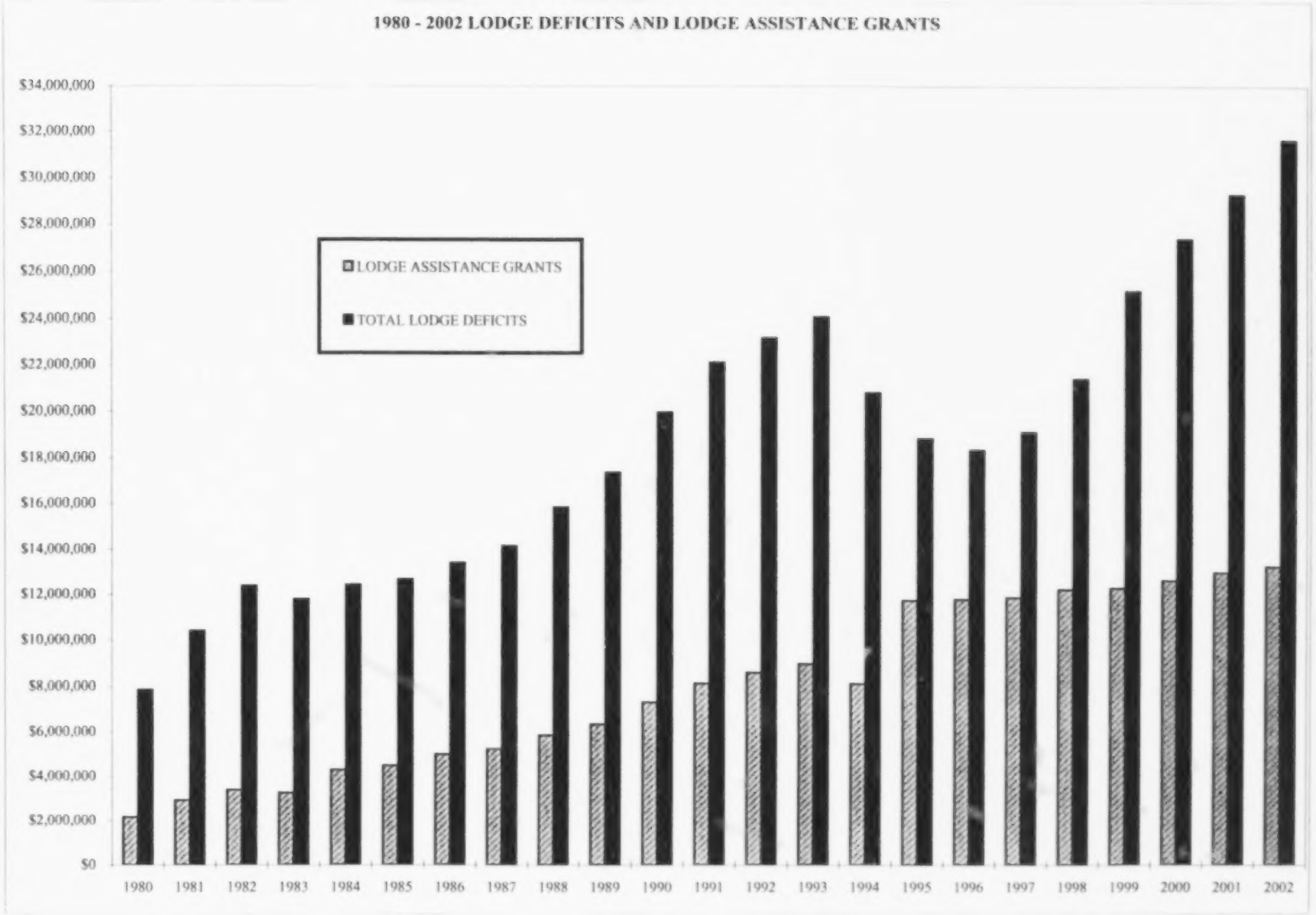
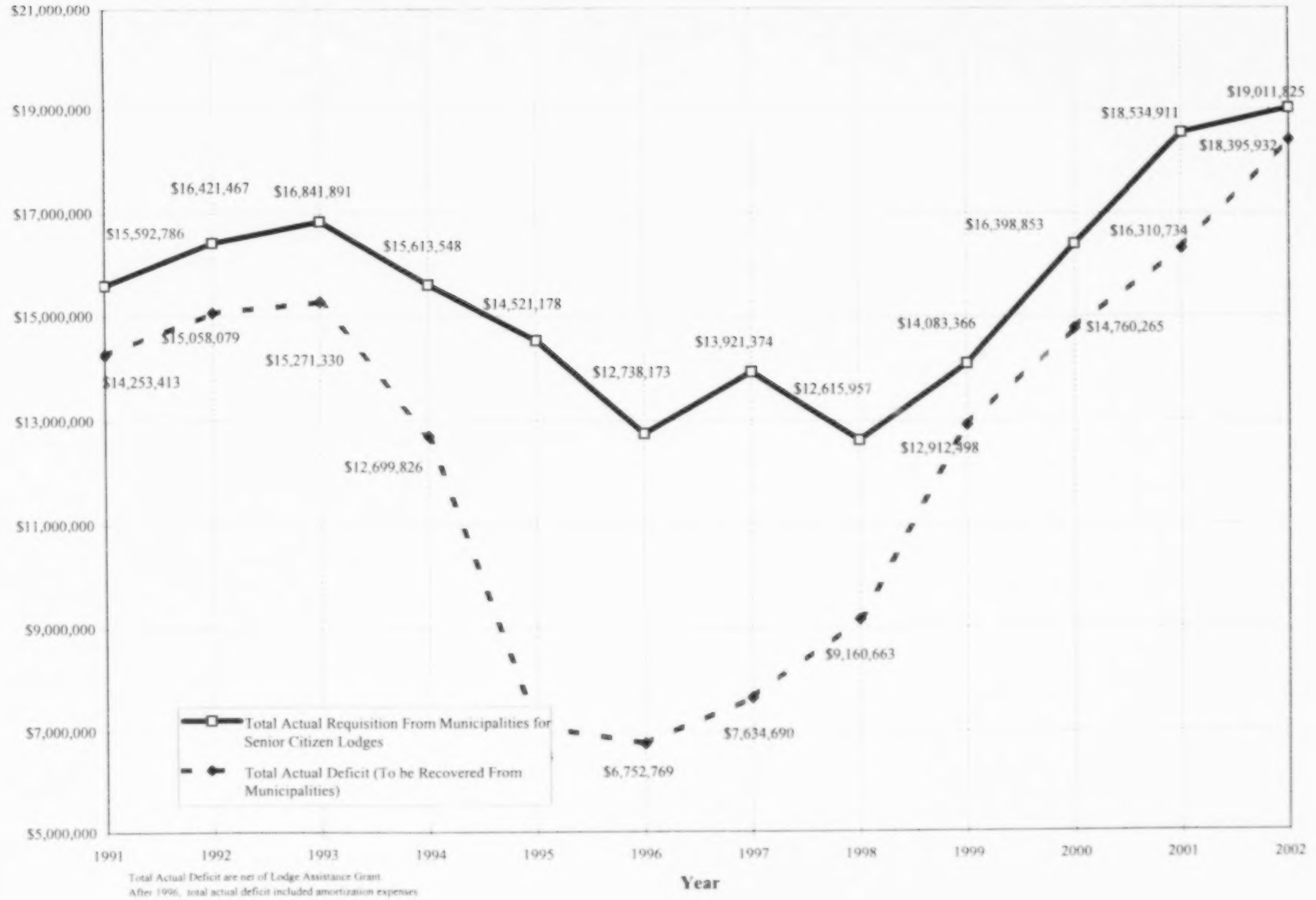

1980 - 2002 LODGE DEFICITS AND LODGE ASSISTANCE GRANTS
$34,000,000
$32,000,000
$30,000,000
$28,000,000
$26,000,000
$24,000,000
$22,000,000
$20,000,000
$18,000,000
$16,000,000
$14,000,000
$12,000,000
$10,000,000
$8,000,000
$6,000,000
$4,000,000
$2,000,000
$0
LODGE ASSISTANCE GRANTS
TOTAL LODGE DEFICITS
1980
1981
1982
1983
1984
1985
1986
1987
1988
1989
1990
1991
1992
1993
1994
1995
1996
1997
1998
1999
2000
2001
2002

TABLE 2.1
LODGE DEFICITS VERSUS MUNICIPAL REQUISITIONS
1991 - 2002

Year of Deficit	A Total Lodge Deficit	B Provincial Lodge Assistance Grant	C = A - B Operating Deficit Before Requisition	Actual Requisition Reported
1991	$22,089,997	$8,110,571	$13,979,426	$15,592,786
1992	$23,164,563	$8,570,683	$14,593,880	$16,421,467
1993	$24,073,271	$8,953,936	$15,119,335	$16,841,891
1994	$20,792,768	$8,092,942	$12,699,826	$15,613,548
1995	$18,816,525	$11,721,592	$7,094,933	$14,521,178
1996	* $18,521,662	$11,768,866	$6,752,796	$12,738,173
1997	* $19,506,428	$11,871,738	$7,634,690	$13,921,374
1998	* $21,374,531	$12,213,868	$9,160,663	$12,615,957
1999	* $25,183,661	$12,271,163	$12,912,498	$14,083,336
2000	* $27,365,219	$12,604,954	$14,760,265	$16,398,853
2001	* $29,282,190	$12,971,456	$16,310,734	$18,534,911
2002	* $31,631,471	$13,235,539	$18,395,932	$19,011,825

- Operating Deficit Before Requisition is the amount required from the municipalities; however actual requisition may be higher in order to build operating and capital reserves.
- * After 1996, total lodge deficit included amortization expenses.

LODGE DEFICITS VERSUS MUNICIPAL REQUISITION 1991 - 2002



Total Actual Deficit are net of Lodge Assistance Grant
After 1996, total actual deficit included amortization expenses

3. LODGE ASSISTANCE GRANTS

The Lodge Assistance Program was introduced in 1977, and modified in 1980 to provide direct financial assistance to all foundations in the province. The level of assistance was based on the foundation's actual deficit and total equalized assessment for the contributing municipalities for the year in which the operating deficit occurred.

Up to 1994, the lodge assistance funding was calculated according to a graduated scale (depending on the mill rate) as determined by the foundation's total deficit and equalized assessment. Funding ranged from 25% to 50% of a lodge foundation's operating deficit; and Alberta Seniors financed a portion of the deficit, up to 35% of the foundation's total expenditures.

Commencing in 1995, the funding was based on a per diem rate formula. Most foundations received $4.80 per resident per day. Greater Edmonton Foundation, Green Acres Foundation and Metropolitan Calgary Foundation received $3.60 per resident per day.

In 2002, Alberta Seniors contributed approximately $13.23 million toward the foundation deficits across the province as compared to $12.97 million in the previous year. Table 3.0 lists the individual amounts of foundation grants.

TABLE 3.0
ALBERTA SENIORS
2002 LODGE ASSISTANCE PROGRAM GRANT PAYMENT
INCLUDES SENIORS' LODGES AND COTTAGE UNITS

ORGANIZATION NAME	2002 GRANTS	ORGANIZATION NAME	2002 GRANTS
ACADIA FOUNDATION	$176,124	MACKENZIE HOUSING MANAGEMENT BOARD	$55,229
BARRHEAD & DISTRICT SOCIAL HOUSING ASSOCIATION	$210,619	M. D. OF MINBURN FOUNDATION	$119,268
BATTLE RIVER FOUNDATION	$167,251	M.D. OF ST. PAUL FOUNDATION	$177,336
BEAVER FOUNDATION MANAGEMENT AGENCY	$241,133	MARQUIS FOUNDATION	$87,917
BETHANY NURSING HOME OF CAMROSE, ALBERTA	$293,036	MERIDIAN FOUNDATION	$105,754
BOW VALLEY REGIONAL HOUSING	$77,074	METROPOLITAN CALGARY FOUNDATION	$972,437
BRAZEAU SENIORS' FOUNDATION	$102,792	MOSQUITO CREEK FOUNDATION	$91,104
CASTOR AND DISTRICT HOUSING AUTHORITY	$56,904	MOUNTAIN VIEW MANAGEMENT BOARD	$240,115
CHINESE BENEVOLENT ASSOCIATION	$135,828	NEWELL FOUNDATION	$168,931
CHINOOK FOUNDATION	$175,507	NEWTHORAD SENIORS HOUSING	$72,374
COUNTY OF LAMONT FOUNDATION	$158,510	NORTH PEACE HOUSING FOUNDATION	$340,109
COUNTY OF STETTLER HOUSING AUTHORITY	$258,680	PARKLAND FOUNDATION	$109,286
CROWSNEST PASS SENIOR HOUSING	$103,930	PINCHER CREEK FOUNDATION (ALBERTA)	$83,664
CYPRESS VIEW FOUNDATION	$207,998	PIPER CREEK FOUNDATION	$385,440
DRUMHELLER AND DISTRICT SENIORS FOUNDATION	$106,557	PORCUPINE HILLS FOUNDATION	$84,096
EAGLE HILL FOUNDATION (1995)	$178,925	PROVOST SENIOR CITIZENS HOME FOUNDATION	$98,122
FLAGSTAFF REGIONAL HOUSING GROUP	$102,509	RIDGE COUNTRY HOUSING	$101,707
FOOTHILLS FOUNDATION	$298,858	RIMOKA FOUNDATION	$218,544
FORT SASKATCHEWAN FOUNDATION	$106,291	ROCKY SENIOR HOUSING COUNCIL	$90,072
FORTY MILE FOUNDATION	$76,193	ROCKY VIEW FOUNDATION	$203,520
GRANDE SPIRIT FOUNDATION	$422,645	SENIORS' HOMES & COMMUNITY HOUSING	$210,536
GREATER EDMONTON FOUNDATION	$1,233,235	SENIORS MANAGEMENT SERVICES	$310,670
GREATER NORTH FOUNDATION	$214,469	STURGEON FOUNDATION	$452,347
GREEN ACRES FOUNDATION	$814,565	SYLVAN LAKE FOUNDATION	$105,120
HEART RIVER HOUSING	$244,282	TABER AND DISTRICT HOUSING	$136,714
KNEEHILL HOUSING CORPORATION	$150,845	THE EVERGREENS FOUNDATION	$220,186
LAC STE. ANNE FOUNDATION	$107,592	THE SMOKY LAKE FOUNDATION	$128,006
LACOMBE FOUNDATION	$240,547	VERMILION & DISTRICT HOUSING FOUNDATION	$150,683
LAKELAND LODGE AND HOUSING FOUNDATION	$213,024	WESTLOCK FOUNDATION	$197,722
LEDUC FOUNDATION	$235,622	WHEATLAND HOUSING MANAGEMENT BODY	$170,539
LESSER SLAVE LAKE REGIONAL HOUSING AUTHORITY	$56,064	WILLOW CREEK FOUNDATION	$58,450
LLOYDMINSTER REGION HOUSING GROUP	$209,011	WOOD BUFFALO HOUSING AND DEVELOPMENT CORPORATION	$66,595
		TOTAL	**$13,391,213**

4. FINANCIAL ANALYTICAL SUMMARY

Lodge Revenues, Expenses and Deficits

As presented in Table 4.0, revenues for the 138 lodges totaled $82,723,578 in 2002, representing an increase of 8% over the 2001 total of $76,381,561. The 2002 total expenses were $114,355,049, an increase of 8% over the 2001 total of $105,663,751. Administration expenses were $74,383,351 in 2002, up by 7% from $69,525,331 in 2001. Utility expenses were $10,528,562 in 2002, up by 18% from $8,931,706 in 2001.

The total 2002 operating deficit of $31,631,471 is an increase of 8% over the 2001 operating deficit of $29,282,190. A comparison of 2002 with 2001 foundation revenues, expenses and deficits is presented in Tables 4.1, 4.2, 4.3, 4.4, 4.5 and 4.7. A comparison of individual lodge deficits is presented in Table 4.6.

The average deficit per lodge in 2002 (as noted in Table 4.0) was $229,214, a 7% increase over the 2001 total of $213,739. The average per diem deficit increased from $10.27 in 2001 to $10.78 in 2002, ranging from a per diem deficit of $2.11 to a per diem deficit of $46.78 (as noted in Table 4.5). The median deficit per resident per day was $10.80; this means that 50% of the lodges had a deficit below this amount in 2002. The median per resident per day deficit in 2001 was $10.27.

Administration expenses accounted for 65.03% of the 2002 total expenses, followed by Food at 11.37%, Utilities at 9.21%, Amortization at 5.57%, Operating at 4.43%, Maintenance (including Modernization & Improvement) at 4.37%, and Taxes at 0.02%.

In 2002, average administration cost was $25.36 per resident per day, an increase of 4% from 2001. The average food cost was $4.43 compared to $4.23 in 2001. The average utilities cost was $3.59 compared to $3.13 per resident per day in 2001. Table 4.0 shows the comparison of 2002 and 2001 revenues, expenses and deficits.

TABLE 4.0
COMPARISON OF 2002 AND 2001
TOTAL REVENUES, EXPENSES AND DEFICITS
SENIOR CITIZEN LODGES

	PROVINCIAL			AVERAGE PER LODGE			AVERAGE PER RESIDENT PER DAY (PER DIEM)		
	2002	2001	%	2002	2001	%	2002	2001	%
# Of LODGES/OCCUPIED RESIDENT DAYS				138	137		2,933,251	2,850,057	
# OF RESIDENTS							8,036	7,808	
REVENUE	$82,723,578	$76,381,561	8%	$599,446	$557,530	8%	$28.20	$26.80	5%
EXPENSES:									
TAXES	$20,905	$77,678	-73%	$151	$567	-73%	$0.01	$0.03	-74%
UTILITIES	$10,528,562	$8,931,706	18%	$76,294	$65,195	17%	$3.59	$3.13	15%
FOOD	$12,999,230	$12,065,533	8%	$94,197	$88,070	7%	$4.43	$4.23	5%
OPERATING	$5,064,900	$4,596,737	10%	$36,702	$33,553	9%	$1.73	$1.61	7%
MAINTENANCE	$4,993,971	$5,203,877	-4%	$36,188	$37,985	-5%	$1.70	$1.83	-7%
ADMINISTRATION	$74,383,351	$69,525,331	7%	$539,010	$507,484	6%	$25.36	$24.39	4%
AMORTIZATION	$6,364,130	$5,262,888	21%	$46,117	$38,415	20%	$2.17	$1.85	17%
TOTAL EXPENSES	$114,355,049	$105,663,751	8%	$828,660	$771,268	7%	$38.99	$37.07	5%
DEFICITS	($31,631,471)	($29,282,190)	8%	($229,214)	($213,739)	7%	($10.78)	($10.27)	5%

NOTE:

2001 AND 2002 OPERATING FIGURES INCLUDE G.S.T.

MAINTENANCE FIGURES INCLUDE MODERNIZATION & IMPROVEMENT (M&I).

AMORTIZATION IS ALLOWED UNDER NEW CICA REGULATION.

CAPITAL ASSET PURCHASES COSTING $5,000 OR MORE MUST BE CAPITALIZED AND AMORTIZED EFFECTIVE APRIL 1, 1997 ACCORDING TO NEW CICA HANDBOOK SECTION 4430.

2002
FOUNDATION EXPENDITURES

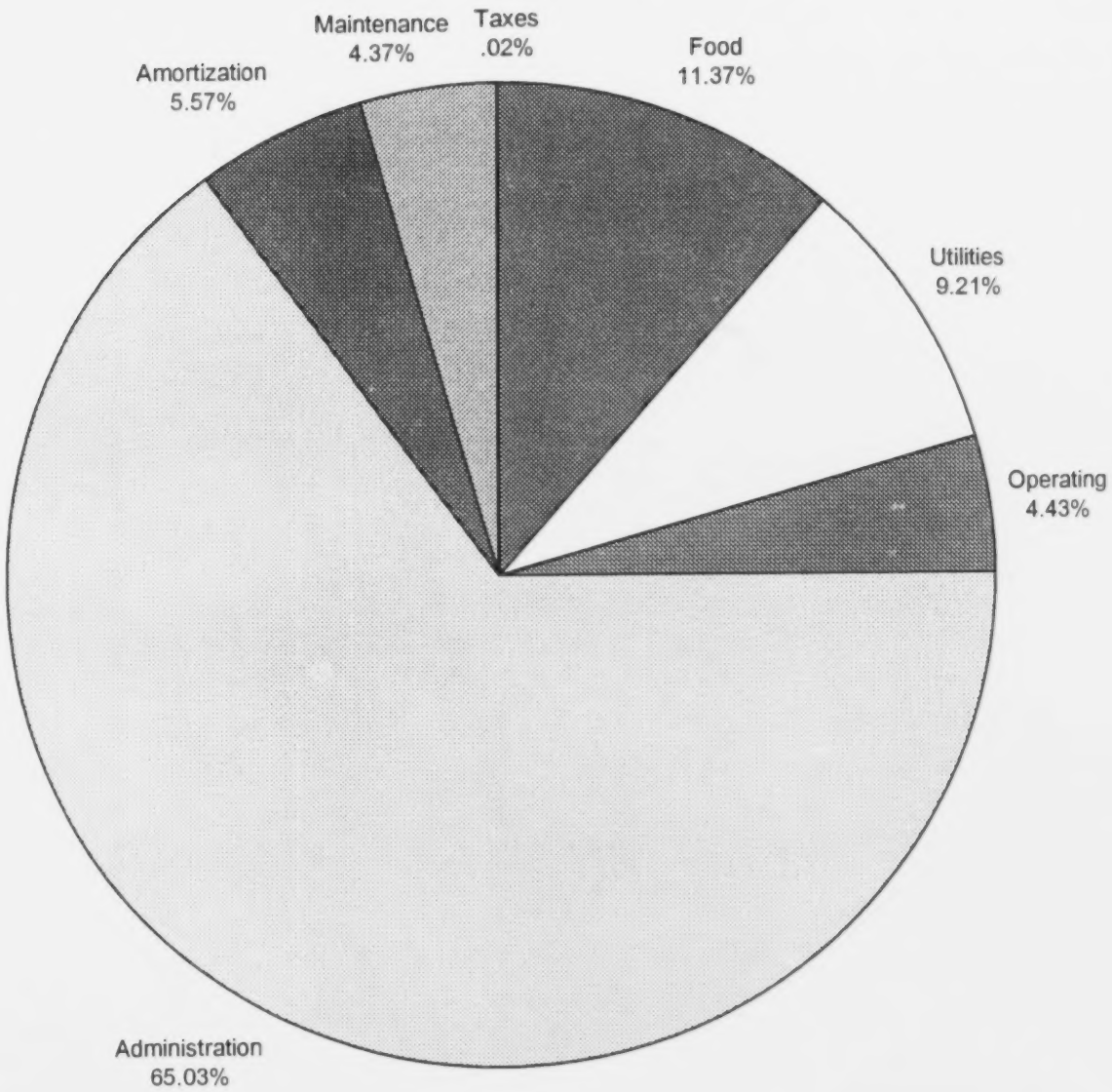


Table 4.1
Senior Citizen Foundation Revenues
Per Diems and Actuals
(Sorted By Descending Per Diem Revenue)

ORGANIZATION NAME	*Annual Vacancy Rate 2002*	Per Diem Revenue 2002	Per Diem Revenue 2001	% Change in Per Diem Revenue 01 to 02	Total Revenue 2002	Total Revenue 2001	% Change In Total Revenue 01 to 02
SENIORS' HOMES & COMMUNITY HOUSING	*2%*	**$38.21**	$31.95	19.59%	$1,675,860	$1,129,802	48.33%
PROVOST SENIOR CITIZENS HOME FOUNDATION	*1%*	**$36.39**	$26.52	37.25%	$743,970	$540,377	37.68%
MACKENZIE HOUSING MANAGEMENT BOARD	*1%*	**$35.68**	$26.97	32.31%	$410,507	$259,593	58.13%
SYLVAN LAKE FOUNDATION	*0%*	**$34.99**	$34.56	1.27%	$766,345	$752,619	1.82%
MERIDIAN FOUNDATION	*0%*	**$33.63**	$32.86	2.33%	$740,913	$715,782	3.51%
RIMOKA HOUSING FOUNDATION	*2%*	**$32.78**	$27.24	20.36%	$1,492,509	$1,250,709	19.33%
SENIORS MANAGEMENT SERVICES	*0%*	**$32.20**	$28.55	12.78%	$2,083,791	$1,857,180	12.20%
GREATER EDMONTON FOUNDATION	*10%*	**$32.12**	$29.81	7.75%	$10,057,822	$8,886,388	13.18%
ROCKY SENIOR HOUSING COUNCIL	*4%*	**$32.05**	$31.79	0.83%	$601,416	$609,040	-1.25%
BOW VALLEY REGIONAL HOUSING	*5%*	**$31.83**	$32.45	-1.93%	$511,053	$520,118	-1.74%
BRAZEAU SENIORS' FOUNDATION	*2%*	**$31.63**	$31.53	0.31%	$677,271	$679,097	-0.27%
CASTOR AND DISTRICT HOUSING AUTHORITY	*0%*	**$31.38**	$25.77	21.76%	$371,972	$304,289	22.24%
WHEATLAND HOUSING MANAGEMENT BODY	*0%*	**$30.34**	$28.64	5.96%	$1,078,038	$1,007,307	7.02%
WOOD BUFFALO HOUSING AND DEVELOPMENT CORPORATION	*10%*	**$30.27**	$27.36	10.66%	$419,992	$372,286	12.81%
FORTY MILE FOUNDATION	*2%*	**$30.02**	$26.25	14.36%	$460,090	$430,331	6.92%
LAC STE. ANNE FOUNDATION	*2%*	**$29.93**	$26.69	12.14%	$670,825	$598,179	12.14%
FLAGSTAFF REGIONAL HOUSING GROUP	*10%*	**$29.36**	$29.04	1.09%	$627,013	$574,774	9.09%
PORCUPINE HILLS SENIORS FOUNDATION	*0%*	**$29.08**	$25.85	12.47%	$509,404	$391,104	30.25%

Table 4.1
Senior Citizen Foundation Revenues
Per Diems and Actuals
(Sorted By Descending Per Diem Revenue)

ORGANIZATION NAME	*Annual Vacancy Rate 2002*	Per Diem Revenue 2002	Per Diem Revenue 2001	% Change in Per Diem Revenue 01 to 02	Total Revenue 2002	Total Revenue 2001	% Change In Total Revenue 01 to 02
THE EVERGREENS FOUNDATION	*1%*	**$29.06**	$28.06	3.56%	$1,332,815	$1,250,686	6.57%
GREEN ACRES FOUNDATION	*7%*	**$29.04**	$28.12	3.27%	$6,515,518	$6,267,866	3.95%
PINCHER CREEK FOUNDATION (ALBERTA)	*1%*	**$28.76**	$28.52	0.84%	$501,318	$498,935	0.48%
BARRHEAD & DISTRICT SOCIAL HOUSING ASSOCIATION	*4%*	**$28.65**	$28.25	1.42%	$1,257,091	$988,337	27.19%
FORT SASKATCHEWAN FOUNDATION	*0%*	**$28.61**	$26.83	6.66%	$633,606	$593,203	6.81%
PIPER CREEK FOUNDATION	*0%*	**$28.40**	$26.58	6.84%	$2,280,536	$1,989,340	14.64%
LACOMBE FOUNDATION	*1%*	**$28.18**	$26.49	6.38%	$1,412,112	$1,316,019	7.30%
BETHANY NURSING HOME OF CAMROSE, ALBERTA	*3%*	**$28.02**	$27.40	2.27%	$1,701,028	$1,654,267	2.83%
CYPRESS VIEW FOUNDATION	*2%*	**$27.93**	$27.02	3.35%	$1,210,292	$1,161,265	4.22%
METROPOLITAN CALGARY FOUNDATION	*2%*	**$27.85**	$25.72	8.28%	$6,881,932	$6,408,826	7.38%
NORTH PEACE HOUSING FOUNDATION	*7%*	**$27.77**	$27.32	1.63%	$1,967,645	$1,585,885	24.07%
BATTLE RIVER FOUNDATION	*6%*	**$27.75**	$27.43	1.19%	$967,042	$844,470	14.51%
STURGEON FOUNDATION	*1%*	**$27.74**	$26.19	5.90%	$2,613,757	$2,465,518	6.01%
ROCKY VIEW FOUNDATION	*5%*	**$27.70**	$25.71	7.76%	$1,174,625	$1,106,266	6.18%
FOOTHILLS FOUNDATION	*0%*	**$27.70**	$28.02	-1.13%	$1,724,763	$1,631,036	5.75%
CHINESE BENEVOLENT ASSOCIATION	*4%*	**$27.29**	$39.30	-30.57%	$772,089	$1,102,734	-29.98%
ACADIA FOUNDATION	*5%*	**$27.26**	$27.61	-1.28%	$985,136	$967,836	1.79%
M.D. OF MINBURN FOUNDATION	*0%*	**$27.06**	$24.64	9.82%	$662,544	$621,314	6.64%
BEAVER FOUNDATION	*6%*	**$26.89**	$25.80	4.22%	$1,350,801	$1,192,905	13.24%
VERMILION & DISTRICT HOUSING FOUNDATION	*1%*	**$26.67**	$24.25	9.94%	$817,856	$736,186	11.09%

Table 4.1
Senior Citizen Foundation Revenues
Per Diems and Actuals
(Sorted By Descending Per Diem Revenue)

ORGANIZATION NAME	*Annual Vacancy Rate 2002*	Per Diem Revenue 2002	Per Diem Revenue 2001	% Change in Per Diem Revenue 01 to 02	Total Revenue 2002	Total Revenue 2001	% Change In Total Revenue 01 to 02
LLOYDMINSTER REGION HOUSING GROUP	*4%*	**$26.62**	$23.10	15.23%	$1,159,142	$1,021,960	13.42%
COUNTY OF STETTLER HOUSING AUTHORITY	*4%*	**$26.18**	$25.17	3.99%	$1,209,483	$1,193,252	1.36%
COUNTY OF LAMONT FOUNDATION	*7%*	**$26.12**	$23.61	10.64%	$862,639	$797,829	8.12%
NEWELL FOUNDATION	*2%*	**$25.98**	$25.66	1.21%	$914,188	$888,255	2.92%
GRANDE SPIRIT FOUNDATION	*2%*	**$25.92**	$24.46	6.01%	$2,282,688	$2,179,118	4.75%
CROWSNEST PASS SENIOR HOUSING	*0%*	**$25.60**	$23.85	7.32%	$554,214	$508,569	8.98%
MOUNTAIN VIEW SENIORS' HOUSING	*0%*	**$25.52**	$27.24	-6.29%	$1,276,748	$1,359,798	-6.11%
LEDUC FOUNDATION	*1%*	**$25.51**	$24.37	4.69%	$1,252,475	$1,177,289	6.39%
MARQUIS FOUNDATION	*0%*	**$25.49**	$25.55	-0.24%	$466,796	$447,576	4.29%
KNEEHILL HOUSING CORPORATION	*0%*	**$25.22**	$24.77	1.84%	$792,717	$659,998	20.11%
WILLOW CREEK FOUNDATION	*10%*	**$25.14**	$25.37	-0.90%	$306,166	$321,769	-4.85%
M.D. OF ST. PAUL FOUNDATION	*1%*	**$24.98**	$24.03	3.96%	$922,970	$889,369	3.78%
HEART RIVER HOUSING	*4%*	**$24.83**	$21.89	13.42%	$1,263,809	$1,138,493	11.01%
CHINOOK FOUNDATION	*1%*	**$24.82**	$24.54	1.17%	$907,693	$833,036	8.96%
DRUMHELLER AND DISTRICT SENIORS FOUNDATION	*0%*	**$24.65**	$27.47	-10.27%	$531,676	$569,217	-6.60%
RIDGE COUNTRY HOUSING	*7%*	**$24.61**	$24.21	1.62%	$521,382	$548,281	-4.91%
MOSQUITO CREEK FOUNDATION	*0%*	**$24.57**	$26.77	-8.22%	$466,406	$513,836	-9.23%
WESTLOCK FOUNDATION	*0%*	**$24.26**	$22.35	8.55%	$990,629	$910,410	8.81%
TABER AND DISTRICT HOUSING	*0%*	**$24.05**	$28.58	-15.85%	$684,909	$791,145	-13.43%

Table 4.1
Senior Citizen Foundation Revenues
Per Diems and Actuals
(Sorted By Descending Per Diem Revenue)

ORGANIZATION NAME	*Annual Vacancy Rate 2002*	Per Diem Revenue 2002	Per Diem Revenue 2001	% Change in Per Diem Revenue 01 to 02	Total Revenue 2002	Total Revenue 2001	% Change In Total Revenue 01 to 02
LESSER SLAVE LAKE REGIONAL HOUSING AUTHORITY	*0%*	$23.79	$22.14	7.43%	$277,823	$268,584	3.44%
EAGLE HILL FOUNDATION (1995)	*16%*	$23.70	$22.33	6.16%	$883,463	$746,993	18.27%
PARKLAND FOUNDATION	*1%*	$23.43	$23.78	-1.47%	$533,407	$537,385	-0.74%
THE SMOKY LAKE FOUNDATION	*21%*	$23.38	$22.97	1.78%	$615,030	$568,293	8.22%
LAKELAND LODGE AND HOUSING FOUNDATION	*4%*	$23.19	$22.69	2.19%	$1,029,016	$966,333	6.49%
NEWTHORAD SENIORS HOUSING FOUNDATION	*2%*	$23.15	$22.91	1.06%	$349,120	$347,921	0.34%
GREATER NORTH FOUNDATION	*5%*	$22.55	$21.96	2.68%	$1,007,693	$934,983	7.78%
AVERAGE / TOTAL		$28.20	$26.80	5.23%	$82,723,578	$76,381,561	8.30%

-2002 Annual Vacancy Rate = Total Vacant Units / 12 Months / Total Units Available in the organization.
- Units undergoing lodge upgrading/regeneration are not considered vacant.
- Financial and vacancy figures do not reflect normal operating of organizations with lodges undergoing major upgrading/regeneration.
- Management bodies experienced a high increase in their revenue which was due to the inclusion of management fees, donations and fund raising in 2001 and 2002.

Table 4.2
Senior Citizen Foundation Total Expenses
Per Diems and Actuals
(Sorted By Ascending Per Diem Expenditure)

ORGANIZATION NAME	Annual Vacancy Rate 2002	Per Diem Total Expenses 2002	Per Diem Total Expenses 2001	% Change in Per Diem Expenses 01 to 02	Total Expenses 2002	Total Expenses 2001	% Change In Total Expenses 01 to 02
WESTLOCK FOUNDATION	0%	$28.58	$23.43	21.99%	$1,166,847	$954,249	22.28%
LLOYDMINSTER REGION HOUSING GROUP	4%	$28.73	$26.67	7.73%	$1,251,054	$1,179,808	6.04%
KNEEHILL HOUSING CORPORATION	0%	$29.08	$26.82	8.45%	$913,899	$714,508	27.91%
DRUMHELLER AND DISTRICT SENIORS FOUNDATION	0%	$29.34	$30.35	-3.35%	$632,668	$628,847	0.61%
PARKLAND FOUNDATION	1%	$29.89	$28.62	4.43%	$680,555	$646,895	5.20%
LEDUC FOUNDATION	1%	$30.47	$28.90	5.43%	$1,495,531	$1,395,906	7.14%
M.D. OF ST. PAUL FOUNDATION	1%	$31.19	$29.29	6.48%	$1,152,205	$1,084,036	6.29%
CHINESE BENEVOLENT ASSOCIATION	4%	$31.32	$43.25	-27.58%	$886,350	$1,213,722	-26.97%
VERMILION & DISTRICT HOUSING FOUNDATION	1%	$31.63	$29.35	7.77%	$970,110	$890,828	8.90%
GREEN ACRES FOUNDATION	7%	$31.75	$30.80	3.10%	$7,122,802	$6,863,813	3.77%
FORT SASKATCHEWAN FOUNDATION	0%	$31.87	$27.74	14.90%	$705,731	$613,325	15.07%
LAKELAND LODGE AND HOUSING FOUNDATION	4%	$32.04	$32.29	-0.77%	$1,422,004	$1,375,193	3.40%
EAGLE HILL FOUNDATION (1995)	16%	$32.81	$35.10	-6.53%	$1,223,054	$1,174,487	4.14%
BARRHEAD & DISTRICT SOCIAL HOUSING ASSOCIATION	4%	$33.38	$30.04	11.09%	$1,464,576	$1,051,229	39.32%
CROWSNEST PASS SENIOR HOUSING	0%	$33.40	$36.19	-7.71%	$723,125	$771,658	-6.29%
PIPER CREEK FOUNDATION	0%	$33.47	$31.48	6.31%	$2,687,774	$2,356,306	14.07%
BEAVER FOUNDATION	6%	$33.71	$34.37	-1.91%	$1,693,585	$1,589,126	6.57%
MOSQUITO CREEK FOUNDATION	0%	$34.79	$33.82	2.87%	$660,295	$649,041	1.73%

Table 4.2
Senior Citizen Foundation Total Expenses
Per Diems and Actuals
(Sorted By Ascending Per Diem Expenditure)

ORGANIZATION NAME	Annual Vacancy Rate 2002	Per Diem Total Expenses 2002	Per Diem Total Expenses 2001	% Change in Per Diem Expenses 01 to 02	Total Expenses 2002	Total Expenses 2001	% Change In Total Expenses 01 to 02
NEWELL FOUNDATION	2%	$34.85	$30.99	12.48%	$1,226,644	$1,072,499	14.37%
WHEATLAND HOUSING MANAGEMENT BODY	0%	$35.13	$37.46	-6.21%	$1,248,198	$1,317,597	-5.27%
TABER AND DISTRICT HOUSING	0%	$35.38	$39.05	-9.41%	$1,007,583	$1,081,071	-6.80%
METROPOLITAN CALGARY FOUNDATION	2%	$35.52	$34.61	2.61%	$8,777,109	$8,625,575	1.76%
LACOMBE FOUNDATION	1%	$35.60	$32.63	9.11%	$1,784,092	$1,621,012	10.06%
GREATER NORTH FOUNDATION	5%	$35.85	$34.82	2.97%	$1,601,843	$1,482,117	8.08%
BETHANY NURSING HOME OF CAMROSE, ALBERTA	3%	$36.13	$34.40	5.04%	$2,193,292	$2,076,865	5.61%
BATTLE RIVER FOUNDATION	6%	$36.27	$35.92	0.99%	$1,263,863	$1,105,860	14.29%
CHINOOK FOUNDATION	1%	$36.29	$40.20	-9.72%	$1,326,876	$1,364,671	-2.77%
MOUNTAIN VIEW SENIORS' HOUSING	0%	$36.52	$35.27	3.55%	$1,826,696	$1,760,705	3.75%
THE SMOKY LAKE FOUNDATION	21%	$36.72	$36.41	0.86%	$965,846	$900,562	7.25%
COUNTY OF LAMONT FOUNDATION	7%	$36.74	$36.46	0.76%	$1,213,100	$1,232,082	-1.54%
MARQUIS FOUNDATION	0%	$37.16	$35.05	6.03%	$680,710	$614,072	10.85%
PINCHER CREEK FOUNDATION (ALBERTA)	1%	$37.70	$35.91	4.99%	$657,124	$628,102	4.62%
COUNTY OF STETTLER HOUSING AUTHORITY	4%	$37.74	$34.42	9.63%	$1,743,789	$1,631,928	6.85%
HEART RIVER HOUSING	4%	$38.07	$35.38	7.59%	$1,937,353	$1,839,806	5.30%
STURGEON FOUNDATION	1%	$38.32	$33.86	13.16%	$3,611,249	$3,187,985	13.28%
M.D. OF MINBURN FOUNDATION	0%	$38.34	$37.14	3.23%	$938,840	$936,587	0.24%
NEWTHORAD SENIORS HOUSING FOUNDATION	2%	$38.51	$32.76	17.57%	$580,678	$497,432	16.74%

Table 4.2
Senior Citizen Foundation Total Expenses
Per Diems and Actuals
(Sorted By Ascending Per Diem Expenditure)

ORGANIZATION NAME	Annual Vacancy Rate 2002	Per Diem Total Expenses 2002	Per Diem Total Expenses 2001	% Change in Per Diem Expenses 01 to 02	Total Expenses 2002	Total Expenses 2001	% Change In Total Expenses 01 to 02
GRANDE SPIRIT FOUNDATION	2%	$38.63	$34.46	12.12%	$3,401,560	$3,070,237	10.79%
FORTY MILE FOUNDATION	2%	$38.94	$35.84	8.65%	$596,836	$587,586	1.57%
PORCUPINE HILLS SENIORS FOUNDATION	0%	$39.25	$41.12	-4.56%	$687,623	$622,104	10.53%
RIMOKA HOUSING FOUNDATION	2%	$39.50	$53.12	-25.64%	$1,798,335	$2,439,185	-26.27%
SENIORS MANAGEMENT SERVICES	0%	$39.79	$35.52	12.00%	$2,575,125	$2,310,965	11.43%
WILLOW CREEK FOUNDATION	10%	$42.57	$41.28	3.13%	$518,377	$523,487	-0.98%
FOOTHILLS FOUNDATION	0%	$42.66	$41.75	2.17%	$2,656,088	$2,430,534	9.28%
FLAGSTAFF REGIONAL HOUSING GROUP	10%	$42.99	$44.07	-2.46%	$918,067	$872,262	5.25%
THE EVERGREENS FOUNDATION	1%	$43.58	$39.11	11.42%	$1,999,153	$1,743,582	14.66%
ROCKY VIEW FOUNDATION	5%	$43.95	$38.52	14.09%	$1,863,276	$1,657,398	12.42%
NORTH PEACE HOUSING FOUNDATION	7%	$44.02	$37.92	16.06%	$3,118,855	$2,201,149	41.69%
RIDGE COUNTRY HOUSING	7%	$44.26	$39.19	12.95%	$937,803	$887,295	5.69%
SYLVAN LAKE FOUNDATION	0%	$44.46	$44.62	-0.35%	$973,668	$971,730	0.20%
BRAZEAU SENIORS' FOUNDATION	2%	$45.10	$43.05	4.76%	$965,784	$927,245	4.16%
LESSER SLAVE LAKE REGIONAL HOUSING AUTHORITY	0%	$46.10	$41.37	11.42%	$538,409	$501,877	7.28%
CYPRESS VIEW FOUNDATION	2%	$46.62	$39.66	17.55%	$2,020,162	$1,704,138	18.54%
MERIDIAN FOUNDATION	0%	$46.72	$45.34	3.05%	$1,029,310	$987,422	4.24%
GREATER EDMONTON FOUNDATION	10%	$49.13	$45.14	8.84%	$15,385,097	$13,456,664	14.33%
LAC STE. ANNE FOUNDATION	2%	$49.95	$50.06	-0.21%	$1,119,715	$1,122,060	-0.21%

21-Nov-03

Table 4.2
Senior Citizen Foundation Total Expenses
Per Diems and Actuals
(Sorted By Ascending Per Diem Expenditure)

ORGANIZATION NAME	Annual Vacancy Rate 2002	Per Diem Total Expenses 2002	Per Diem Total Expenses 2001	% Change in Per Diem Expenses 01 to 02	Total Expenses 2002	Total Expenses 2001	% Change In Total Expenses 01 to 02
SENIORS' HOMES & COMMUNITY HOUSING	*2%*	**$51.96**	$43.90	18.36%	$2,279,175	$1,552,494	46.81%
PROVOST SENIOR CITIZENS HOME FOUNDATION	*1%*	**$52.65**	$50.14	5.00%	$1,076,226	$1,021,771	5.33%
BOW VALLEY REGIONAL HOUSING	*5%*	**$54.67**	$53.59	2.03%	$877,879	$858,775	2.22%
ACADIA FOUNDATION	*5%*	**$55.67**	$55.85	-0.33%	$2,012,123	$1,957,901	2.77%
CASTOR AND DISTRICT HOUSING AUTHORITY	*0%*	**$57.39**	$52.51	9.29%	$680,376	$620,081	9.72%
ROCKY SENIOR HOUSING COUNCIL	*4%*	**$58.01**	$54.38	6.68%	$1,088,625	$1,041,971	4.48%
MACKENZIE HOUSING MANAGEMENT BOARD	*1%*	**$63.56**	$57.29	10.94%	$731,322	$551,564	32.59%
WOOD BUFFALO HOUSING AND DEVELOPMENT CORPORATION	*10%*	**$77.05**	$67.07	14.88%	$1,069,030	$912,768	17.12%
AVERAGE / TOTAL		**$38.99**	**$37.07**	**5.16%**	**$114,355,049**	**$105,663,751**	**8.23%**

- 2002 Annual Vacancy Rate = Total Vacant Units / 12 Months / Total Units Available in the organization.
- Units undergoing lodge upgrading/regeneration are not considered vacant.
- Financial and vacancy figures do not reflect normal operating of organizations with lodges undergoing major upgrading/regeneration.
- Management bodies experienced a high increase/decrease in the total operating expenses which was due to the adoption of new regulations for capital assets. Renovation costs expensed in the current year will result in higher operating costs, where as the capitalization will decrease the operating costs in the current year. Also the inclusion of management fees for administering other housing programs contribute higher operating revenue/expenses.

Table 4.3
Senior Citizen Foundation Administration Expenses
Per Diems and Actuals
(Sorted By Ascending Per Diem Administration Expenses)

ORGANIZATION NAME	*Annual Vacancy Rate 2002*	Per Diem Admin. Expenses 2002	Per Diem Admin. Expenses 2001	% Change in Per Diem Admin. 01 to 02	Admin. Expenses 2002	Admin. Expenses 2001	% Change In Admin. Expenses 01 to 02
CHINESE BENEVOLENT ASSOCIATION	*4%*	**$10.04**	$29.39	-65.83%	$284,190	$824,771	-65.54%
KNEEHILL HOUSING CORPORATION	*0%*	**$15.69**	$14.70	6.75%	$493,202	$391,727	25.90%
LLOYDMINSTER REGION HOUSING GROUP	*4%*	**$17.05**	$15.92	7.08%	$742,302	$704,227	5.41%
WHEATLAND HOUSING MANAGEMENT BODY	*0%*	**$17.21**	$17.23	-0.13%	$611,536	$606,230	0.88%
WESTLOCK FOUNDATION	*0%*	**$18.43**	$15.03	22.66%	$752,540	$612,042	22.96%
VERMILION & DISTRICT HOUSING FOUNDATION	*1%*	**$18.55**	$17.22	7.77%	$569,056	$522,538	8.90%
DRUMHELLER AND DISTRICT SENIORS FOUNDATION	*0%*	**$19.42**	$19.68	-1.35%	$418,761	$407,791	2.69%
GREEN ACRES FOUNDATION	*7%*	**$19.50**	$19.02	2.51%	$4,374,256	$4,239,405	3.18%
BARRHEAD & DISTRICT SOCIAL HOUSING ASSOCIATION	*4%*	**$19.65**	$20.21	-2.79%	$862,037	$707,098	21.91%
LEDUC FOUNDATION	*1%*	**$19.90**	$19.19	3.69%	$976,946	$927,166	5.37%
FORT SASKATCHEWAN FOUNDATION	*0%*	**$20.52**	$18.41	11.44%	$454,432	$407,180	11.60%
PARKLAND FOUNDATION	*1%*	**$20.91**	$19.49	7.31%	$476,126	$440,438	8.10%
M.D. OF ST. PAUL FOUNDATION	*1%*	**$20.94**	$19.95	4.94%	$773,504	$738,401	4.75%
CROWSNEST PASS SENIOR HOUSING	*0%*	**$21.37**	$25.27	-15.46%	$462,645	$538,924	-14.15%
BEAVER FOUNDATION	*6%*	**$21.46**	$22.18	-3.21%	$1,078,292	$1,025,439	5.15%
LACOMBE FOUNDATION	*1%*	**$21.62**	$19.75	9.47%	$1,083,329	$981,106	10.42%
BATTLE RIVER FOUNDATION	*6%*	**$21.69**	$23.00	-5.69%	$755,629	$708,004	6.73%
TABER AND DISTRICT HOUSING	*0%*	**$21.73**	$26.36	-17.58%	$618,939	$729,888	-15.20%
EAGLE HILL FOUNDATION (1995)	*16%*	**$22.00**	$21.45	2.56%	$820,154	$717,810	14.26%

Table 4.3
Senior Citizen Foundation Administration Expenses
Per Diems and Actuals
(Sorted By Ascending Per Diem Administration Expenses)

ORGANIZATION NAME	*Annual Vacancy Rate 2002*	Per Diem Admin. Expenses 2002	Per Diem Admin. Expenses 2001	% Change in Per Diem Admin. 01 to 02	Admin. Expenses 2002	Admin. Expenses 2001	% Change In Admin. Expenses 01 to 02
RIMOKA HOUSING FOUNDATION	*2%*	**$22.26**	$20.20	10.20%	$1,013,369	$927,475	9.26%
LAKELAND LODGE AND HOUSING FOUNDATION	*4%*	**$22.26**	$22.36	-0.46%	$987,785	$952,303	3.73%
PIPER CREEK FOUNDATION	*0%*	**$22.33**	$22.04	1.34%	$1,793,357	$1,649,320	8.73%
MARQUIS FOUNDATION	*0%*	**$22.39**	$22.68	-1.28%	$410,096	$397,354	3.21%
METROPOLITAN CALGARY FOUNDATION	*2%*	**$22.67**	$23.08	-1.79%	$5,601,930	$5,751,590	-2.60%
MOSQUITO CREEK FOUNDATION	*0%*	**$23.06**	$23.10	-0.15%	$437,765	$443,313	-1.25%
COUNTY OF LAMONT FOUNDATION	*7%*	**$23.93**	$20.83	14.87%	$790,170	$703,938	12.25%
NEWELL FOUNDATION	*2%*	**$23.95**	$21.65	10.62%	$842,929	$749,387	12.48%
CHINOOK FOUNDATION	*1%*	**$23.99**	$25.82	-7.08%	$877,207	$876,501	0.08%
WILLOW CREEK FOUNDATION	*10%*	**$24.04**	$24.60	-2.25%	$292,787	$311,935	-6.14%
GREATER NORTH FOUNDATION	*5%*	**$24.09**	$24.08	0.06%	$1,076,407	$1,024,982	5.02%
GRANDE SPIRIT FOUNDATION	*2%*	**$24.27**	$21.75	11.57%	$2,136,673	$1,937,985	10.25%
MOUNTAIN VIEW SENIORS' HOUSING	*0%*	**$24.73**	$23.36	5.86%	$1,237,089	$1,166,309	6.07%
M.D. OF MINBURN FOUNDATION	*0%*	**$25.03**	$23.61	6.04%	$612,902	$595,247	2.97%
THE EVERGREENS FOUNDATION	*1%*	**$25.94**	$24.03	7.94%	$1,189,719	$1,071,039	11.08%
COUNTY OF STETTLER HOUSING AUTHORITY	*4%*	**$25.97**	$24.87	4.42%	$1,199,950	$1,178,987	1.78%
BETHANY NURSING HOME OF CAMROSE, ALBERTA	*3%*	**$26.01**	$24.39	6.62%	$1,578,877	$1,472,829	7.20%
SYLVAN LAKE FOUNDATION	*0%*	**$26.02**	$26.30	-1.08%	$569,747	$572,834	-0.54%
PORCUPINE HILLS SENIORS FOUNDATION	*0%*	**$26.14**	$28.26	-7.50%	$457,970	$427,510	7.12%

Table 4.3
Senior Citizen Foundation Administration Expenses
Per Diems and Actuals
(Sorted By Ascending Per Diem Administration Expenses)

ORGANIZATION NAME	*Annual Vacancy Rate 2002*	Per Diem Admin. Expenses 2002	Per Diem Admin. Expenses 2001	% Change in Per Diem Admin. 01 to 02	Admin. Expenses 2002	Admin. Expenses 2001	% Change In Admin. Expenses 01 to 02
FORTY MILE FOUNDATION	*2%*	**$26.35**	$23.44	12.39%	$403,808	$384,300	5.08%
HEART RIVER HOUSING	*4%*	**$26.49**	$24.12	9.84%	$1,348,258	$1,254,224	7.50%
CYPRESS VIEW FOUNDATION	*2%*	**$26.50**	$25.06	5.72%	$1,148,145	$1,076,985	6.61%
THE SMOKY LAKE FOUNDATION	*21%*	**$26.56**	$26.65	-0.32%	$698,624	$659,144	5.99%
PINCHER CREEK FOUNDATION (ALBERTA)	*1%*	**$26.82**	$26.15	2.55%	$467,418	$457,425	2.18%
NEWTHORAD SENIORS HOUSING FOUNDATION	*2%*	**$27.40**	$23.87	14.82%	$413,156	$362,418	14.00%
SENIORS MANAGEMENT SERVICES	*0%*	**$27.44**	$25.75	6.57%	$1,775,942	$1,675,008	6.03%
NORTH PEACE HOUSING FOUNDATION	*7%*	**$27.61**	$24.74	11.62%	$1,956,541	$1,435,769	36.27%
STURGEON FOUNDATION	*1%*	**$27.96**	$23.54	18.78%	$2,635,254	$2,216,353	18.90%
ROCKY VIEW FOUNDATION	*5%*	**$27.99**	$24.76	13.07%	$1,186,956	$1,065,415	11.41%
LESSER SLAVE LAKE REGIONAL HOUSING AUTHORITY	*0%*	**$29.23**	$25.02	16.85%	$341,435	$303,471	12.51%
FLAGSTAFF REGIONAL HOUSING GROUP	*10%*	**$29.24**	$30.48	-4.09%	$624,361	$603,304	3.49%
PROVOST SENIOR CITIZENS HOME FOUNDATION	*1%*	**$29.68**	$28.61	3.72%	$606,690	$583,139	4.04%
RIDGE COUNTRY HOUSING	*7%*	**$30.16**	$27.31	10.45%	$639,121	$618,374	3.36%
FOOTHILLS FOUNDATION	*0%*	**$30.17**	$30.70	-1.73%	$1,878,349	$1,787,048	5.11%
SENIORS' HOMES & COMMUNITY HOUSING	*2%*	**$31.49**	$28.67	9.85%	$1,381,275	$1,013,753	36.25%
GREATER EDMONTON FOUNDATION	*10%*	**$32.73**	$30.94	5.77%	$10,248,868	$9,224,374	11.11%
BRAZEAU SENIORS' FOUNDATION	*2%*	**$33.39**	$31.46	6.15%	$715,130	$677,625	5.53%
ROCKY SENIOR HOUSING COUNCIL	*4%*	**$33.95**	$32.24	5.29%	$637,065	$617,799	3.12%

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Table 4.3
Senior Citizen Foundation Administration Expenses
Per Diems and Actuals
(Sorted By Ascending Per Diem Administration Expenses)

ORGANIZATION NAME	*Annual Vacancy Rate 2002*	Per Diem Admin. Expenses 2002	Per Diem Admin. Expenses 2001	% Change in Per Diem Admin. 01 to 02	Admin. Expenses 2002	Admin. Expenses 2001	% Change In Admin. Expenses 01 to 02
MERIDIAN FOUNDATION	*0%*	$34.80	$32.89	5.80%	$766,789	$716,442	7.03%
LAC STE. ANNE FOUNDATION	*2%*	$37.66	$35.42	6.31%	$844,113	$794,022	6.31%
CASTOR AND DISTRICT HOUSING AUTHORITY	*0%*	$40.64	$35.64	14.02%	$481,832	$420,893	14.48%
BOW VALLEY REGIONAL HOUSING	*5%*	$40.69	$40.77	-0.19%	$653,351	$653,301	0.01%
ACADIA FOUNDATION	*5%*	$43.29	$42.93	0.84%	$1,564,585	$1,504,786	3.97%
MACKENZIE HOUSING MANAGEMENT BOARD	*1%*	$47.56	$42.16	12.80%	$547,245	$405,917	34.82%
WOOD BUFFALO HOUSING AND DEVELOPMENT CORPORATION	*10%*	$50.77	$42.11	20.59%	$704,434	$573,021	22.93%
AVERAGE / TOTAL		$25.36	$24.39	3.95%	$74,383,351	$69,525,331	6.99%

- 2002 Annual Vacancy Rate = Total Vacant Units / 12 Months / Total Units Available in the organization.
- Units undergoing lodge upgrading/regeneration are not considered vacant.
- Financial and vacancy figures do not reflect normal operating of organizations with lodges undergoing major upgrading/regeneration.

Table 4.4
Senior Citizen Foundation Food Expenses
Per Diems and Actuals
(Sorted By Descending Per Diem Food)

ORGANIZATION NAME	*Annual Vacancy Rate 2002*	Per Diem Food Expenses 2002	Per Diem Food Expenses 2001	% Change in Per Diem Food 01 to 02	Food Expenses 2002	Food Expenses 2001	% Change Food Expenses 01 to 02
MACKENZIE HOUSING MANAGEMENT BOARD	*1%*	**$6.77**	$5.42	24.85%	$77,875	$52,190	49.21%
SENIORS' HOMES & COMMUNITY HOUSING	*2%*	**$6.50**	$6.05	7.35%	$285,023	$214,057	33.15%
NORTH PEACE HOUSING FOUNDATION	*7%*	**$6.43**	$5.81	10.68%	$455,735	$337,287	35.12%
ROCKY SENIOR HOUSING COUNCIL	*4%*	**$6.38**	$6.05	5.41%	$119,660	$115,906	3.24%
LESSER SLAVE LAKE REGIONAL HOUSING AUTHORITY	*0%*	**$6.29**	$5.45	15.52%	$73,525	$66,106	11.22%
LAC STE. ANNE FOUNDATION	*2%*	**$6.19**	$6.03	2.66%	$138,699	$135,099	2.66%
CYPRESS VIEW FOUNDATION	*2%*	**$5.99**	$6.07	-1.30%	$259,640	$260,850	-0.46%
MOSQUITO CREEK FOUNDATION	*0%*	**$5.87**	$5.27	11.56%	$111,492	$101,055	10.33%
BRAZEAU SENIORS' FOUNDATION	*2%*	**$5.78**	$4.90	17.95%	$123,754	$105,533	17.27%
CASTOR AND DISTRICT HOUSING AUTHORITY	*0%*	**$5.77**	$5.76	0.27%	$68,461	$68,005	0.67%
RIMOKA HOUSING FOUNDATION	*2%*	**$5.76**	$4.74	21.32%	$262,078	$217,870	20.29%
BOW VALLEY REGIONAL HOUSING	*5%*	**$5.49**	$5.56	-1.31%	$88,187	$89,181	-1.12%
COUNTY OF LAMONT FOUNDATION	*7%*	**$5.38**	$5.47	-1.52%	$177,794	$184,753	-3.77%
COUNTY OF STETTLER HOUSING AUTHORITY	*4%*	**$5.21**	$4.67	11.55%	$240,878	$221,541	8.73%
FLAGSTAFF REGIONAL HOUSING GROUP	*10%*	**$5.16**	$5.06	1.90%	$110,157	$100,181	9.96%
PROVOST SENIOR CITIZENS HOME FOUNDATION	*1%*	**$5.12**	$5.38	-4.85%	$104,567	$109,562	-4.56%
ROCKY VIEW FOUNDATION	*5%*	**$5.09**	$4.53	12.33%	$215,935	$195,094	10.68%
MERIDIAN FOUNDATION	*0%*	**$5.06**	$5.13	-1.29%	$111,589	$111,749	-0.14%

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Table 4.4
Senior Citizen Foundation Food Expenses
Per Diems and Actuals
(Sorted By Descending Per Diem Food)

ORGANIZATION NAME	*Annual Vacancy Rate 2002*	Per Diem Food Expenses 2002	Per Diem Food Expenses 2001	% Change in Per Diem Food 01 to 02	Food Expenses 2002	Food Expenses 2001	% Change Food Expenses 01 to 02
RIDGE COUNTRY HOUSING	*7%*	**$5.04**	$4.82	4.44%	$106,741	$109,213	-2.26%
GRANDE SPIRIT FOUNDATION	*2%*	**$5.01**	$4.45	12.67%	$441,061	$396,129	11.34%
WILLOW CREEK FOUNDATION	*10%*	**$4.97**	$4.53	9.73%	$60,508	$57,427	5.37%
THE EVERGREENS FOUNDATION	*1%*	**$4.94**	$4.77	3.58%	$226,683	$212,666	6.59%
WOOD BUFFALO HOUSING AND DEVELOPMENT CORPORATION	*10%*	**$4.89**	$4.30	13.79%	$67,865	$58,501	16.01%
ACADIA FOUNDATION	*5%*	**$4.87**	$4.71	3.50%	$176,078	$164,992	6.72%
MARQUIS FOUNDATION	*0%*	**$4.72**	$4.81	-2.00%	$86,381	$84,316	2.45%
CROWSNEST PASS SENIOR HOUSING	*0%*	**$4.70**	$4.05	15.90%	$101,732	$86,444	17.69%
LAKELAND LODGE AND HOUSING FOUNDATION	*4%*	**$4.67**	$4.31	8.52%	$207,355	$183,358	13.09%
M.D. OF MINBURN FOUNDATION	*0%*	**$4.62**	$4.33	6.62%	$113,082	$109,225	3.53%
TABER AND DISTRICT HOUSING	*0%*	**$4.61**	$4.59	0.60%	$131,406	$126,957	3.50%
GREATER NORTH FOUNDATION	*5%*	**$4.61**	$4.61	0.04%	$206,024	$196,219	5.00%
PORCUPINE HILLS SENIORS FOUNDATION	*0%*	**$4.61**	$4.44	3.79%	$80,750	$67,177	20.21%
VERMILION & DISTRICT HOUSING FOUNDATION	*1%*	**$4.59**	$4.33	5.82%	$140,646	$131,538	6.92%
KNEEHILL HOUSING CORPORATION	*0%*	**$4.57**	$4.23	7.89%	$143,579	$112,835	27.25%
DRUMHELLER AND DISTRICT SENIORS FOUNDATION	*0%*	**$4.56**	$4.52	0.93%	$98,415	$93,672	5.06%
EAGLE HILL FOUNDATION (1995)	*16%*	**$4.55**	$4.80	-5.33%	$169,514	$160,716	5.47%
WESTLOCK FOUNDATION	*0%*	**$4.50**	$4.16	8.14%	$183,609	$169,378	8.40%

Table 4.4
Senior Citizen Foundation Food Expenses
Per Diems and Actuals
(Sorted By Descending Per Diem Food)

ORGANIZATION NAME	*Annual Vacancy Rate 2002*	Per Diem Food Expenses 2002	Per Diem Food Expenses 2001	% Change in Per Diem Food 01 to 02	Food Expenses 2002	Food Expenses 2001	% Change Food Expenses 01 to 02
BARRHEAD & DISTRICT SOCIAL HOUSING ASSOCIATION	*4%*	**$4.44**	$4.40	0.78%	$194,744	$154,079	26.39%
SYLVAN LAKE FOUNDATION	*0%*	**$4.41**	$4.54	-2.75%	$96,674	$98,868	-2.22%
NEWELL FOUNDATION	*2%*	**$4.36**	$4.19	3.99%	$153,484	$145,151	5.74%
FORTY MILE FOUNDATION	*2%*	**$4.33**	$4.55	-4.68%	$66,420	$74,531	-10.88%
PIPER CREEK FOUNDATION	*0%*	**$4.33**	$4.16	4.02%	$347,681	$311,519	11.61%
CHINOOK FOUNDATION	*1%*	**$4.30**	$4.47	-3.79%	$157,168	$151,680	3.62%
M.D. OF ST. PAUL FOUNDATION	*1%*	**$4.29**	$4.17	2.91%	$158,534	$154,319	2.73%
MOUNTAIN VIEW SENIORS' HOUSING	*0%*	**$4.28**	$4.22	1.33%	$213,909	$210,693	1.53%
HEART RIVER HOUSING	*4%*	**$4.27**	$4.32	-1.05%	$217,315	$224,407	-3.16%
BETHANY NURSING HOME OF CAMROSE, ALBERTA	*3%*	**$4.25**	$4.14	2.65%	$257,841	$249,822	3.21%
STURGEON FOUNDATION	*1%*	**$4.22**	$4.05	4.11%	$397,314	$381,230	4.22%
PARKLAND FOUNDATION	*1%*	**$4.19**	$4.26	-1.68%	$95,354	$96,266	-0.95%
GREATER EDMONTON FOUNDATION	*10%*	**$4.15**	$4.01	3.51%	$1,298,906	$1,194,575	8.73%
LACOMBE FOUNDATION	*1%*	**$4.10**	$4.08	0.65%	$205,581	$202,497	1.52%
WHEATLAND HOUSING MANAGEMENT BODY	*0%*	**$4.09**	$3.88	5.33%	$145,180	$136,457	6.39%
GREEN ACRES FOUNDATION	*7%*	**$4.00**	$3.99	0.31%	$898,452	$889,862	0.97%
FORT SASKATCHEWAN FOUNDATION	*0%*	**$4.00**	$3.76	6.25%	$88,538	$83,207	6.41%
LEDUC FOUNDATION	*1%*	**$3.98**	$3.97	0.27%	$195,417	$191,783	1.89%
THE SMOKY LAKE FOUNDATION	*21%*	**$3.85**	$3.52	9.15%	$101,183	$87,184	16.06%

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Table 4.4
Senior Citizen Foundation Food Expenses
Per Diems and Actuals
(Sorted By Descending Per Diem Food)

ORGANIZATION NAME	*Annual Vacancy Rate 2002*	Per Diem Food Expenses 2002	Per Diem Food Expenses 2001	% Change in Per Diem Food 01 to 02	Food Expenses 2002	Food Expenses 2001	% Change Food Expenses 01 to 02
CHINESE BENEVOLENT ASSOCIATION	*4%*	**$3.78**	$3.78	-0.03%	$107,000	$106,136	0.81%
BEAVER FOUNDATION	*6%*	**$3.74**	$3.63	3.00%	$188,076	$168,067	11.91%
SENIORS MANAGEMENT SERVICES	*0%*	**$3.70**	$3.63	1.77%	$239,271	$236,321	1.25%
PINCHER CREEK FOUNDATION (ALBERTA)	*1%*	**$3.58**	$3.59	-0.25%	$62,456	$62,838	-0.61%
BATTLE RIVER FOUNDATION	*6%*	**$3.54**	$3.47	2.18%	$123,465	$106,774	15.63%
LLOYDMINSTER REGION HOUSING GROUP	*4%*	**$3.47**	$3.34	3.83%	$150,919	$147,663	2.21%
FOOTHILLS FOUNDATION	*0%*	**$3.45**	$3.23	6.65%	$214,642	$188,157	14.08%
NEWTHORAD SENIORS HOUSING FOUNDATION	*2%*	**$3.35**	$3.40	-1.25%	$50,559	$51,567	-1.95%
METROPOLITAN CALGARY FOUNDATION	*2%*	**$3.26**	$3.02	8.01%	$806,670	$753,098	7.11%
AVERAGE / TOTAL		**$4.43**	**$4.23**	**4.68%**	**$12,999,230**	**$12,065,533**	**7.74%**

- 2002 Annual Vacancy Rate = Total Vacant Units / 12 Months / Total Units Available in the organization.
- Units undergoing lodge upgrading/regeneration are not considered vacant.
- Financial and vacancy figures do not reflect normal operating of organizations with lodges undergoing major upgrading/regeneration.

Table 4.5
Senior Citizen Foundation Surplus/Deficit
Per Diems and Actuals
(Sorted By Descending Per Diem Surplus/Deficit)

ORGANIZATION NAME	*Annual Vacancy Rate 2002*	Per Diem Surplus /(Deficit) 2002	Per Diem Surplus /(Deficit) 2001	% Change in Per Diem Surp/(Def) 01 to 02	Surplus /(Deficit) 2002	Surplus /(Deficit) 2001	% Change Surplus /(Deficit) 01 to 02
LLOYDMINSTER REGION HOUSING GROUP	*4%*	($2.11)	($3.57)	-40.85%	($91,912)	($157,848)	-41.77%
GREEN ACRES FOUNDATION	*7%*	($2.71)	($2.67)	1.24%	($607,284)	($595,947)	1.90%
FORT SASKATCHEWAN FOUNDATION	*0%*	($3.26)	($0.91)	257.92%	($72,125)	($20,122)	258.44%
KNEEHILL HOUSING CORPORATION	*0%*	($3.86)	($2.05)	88.49%	($121,182)	($54,510)	122.31%
CHINESE BENEVOLENT ASSOCIATION	*4%*	($4.04)	($3.96)	2.09%	($114,261)	($110,988)	2.95%
WESTLOCK FOUNDATION	*0%*	($4.32)	($1.08)	301.00%	($176,218)	($43,839)	301.97%
DRUMHELLER AND DISTRICT SENIORS FOUNDATION	*0%*	($4.68)	($2.88)	62.70%	($100,992)	($59,630)	69.36%
BARRHEAD & DISTRICT SOCIAL HOUSING ASSOCIATION	*4%*	($4.73)	($1.80)	163.07%	($207,485)	($62,892)	229.91%
WHEATLAND HOUSING MANAGEMENT BODY	*0%*	($4.79)	($8.82)	-45.71%	($170,160)	($310,290)	-45.16%
LEDUC FOUNDATION	*1%*	($4.95)	($4.53)	9.41%	($243,056)	($218,617)	11.18%
VERMILION & DISTRICT HOUSING FOUNDATION	*1%*	($4.96)	($5.09)	-2.56%	($152,254)	($154,642)	-1.54%
PIPER CREEK FOUNDATION	*0%*	($5.07)	($4.90)	3.43%	($407,238)	($366,966)	10.97%
M.D. OF ST. PAUL FOUNDATION	*1%*	($6.20)	($5.26)	17.97%	($229,235)	($194,667)	17.76%
PARKLAND FOUNDATION	*1%*	($6.46)	($4.85)	33.38%	($147,148)	($109,510)	34.37%
RIMOKA HOUSING FOUNDATION	*2%*	($6.72)	($25.88)	-74.05%	($305,826)	($1,188,476)	-74.27%
BEAVER FOUNDATION	*6%*	($6.82)	($8.57)	-20.37%	($342,783)	($396,221)	-13.49%
LACOMBE FOUNDATION	*1%*	($7.42)	($6.14)	20.91%	($371,980)	($304,993)	21.96%
SENIORS MANAGEMENT SERVICES	*0%*	($7.59)	($6.98)	8.83%	($491,334)	($453,785)	8.27%
METROPOLITAN CALGARY FOUNDATION	*2%*	($7.67)	($8.90)	-13.79%	($1,895,177)	($2,216,749)	-14.51%

Table 4.5
Senior Citizen Foundation Surplus/Deficit
Per Diems and Actuals
(Sorted By Descending Per Diem Surplus/Deficit)

ORGANIZATION NAME	*Annual Vacancy Rate 2002*	Per Diem Surplus /(Deficit) 2002	Per Diem Surplus /(Deficit) 2001	% Change in Per Diem Surp/(Def) 01 to 02	Surplus /(Deficit) 2002	Surplus /(Deficit) 2001	% Change Surplus /(Deficit) 01 to 02
CROWSNEST PASS SENIOR HOUSING	*0%*	**($7.80)**	($12.34)	-36.77%	($168,911)	($263,089)	-35.80%
BETHANY NURSING HOME OF CAMROSE, ALBERTA	*3%*	**($8.11)**	($7.00)	15.86%	($492,264)	($422,598)	16.49%
BATTLE RIVER FOUNDATION	*6%*	**($8.52)**	($8.49)	0.34%	($296,821)	($261,390)	13.55%
LAKELAND LODGE AND HOUSING FOUNDATION	*4%*	**($8.86)**	($9.60)	-7.76%	($392,988)	($408,860)	-3.88%
NEWELL FOUNDATION	*2%*	**($8.88)**	($5.32)	66.78%	($312,456)	($184,244)	69.59%
FORTY MILE FOUNDATION	*2%*	**($8.92)**	($9.59)	-6.99%	($136,746)	($157,255)	-13.04%
PINCHER CREEK FOUNDATION (ALBERTA)	*1%*	**($8.94)**	($7.38)	21.05%	($155,806)	($129,167)	20.62%
EAGLE HILL FOUNDATION (1995)	*16%*	**($9.11)**	($12.78)	-28.70%	($339,591)	($427,494)	-20.56%
SYLVAN LAKE FOUNDATION	*0%*	**($9.47)**	($10.06)	-5.90%	($207,323)	($219,111)	-5.38%
PORCUPINE HILLS SENIORS FOUNDATION	*0%*	**($10.17)**	($15.27)	-33.38%	($178,219)	($231,000)	-22.85%
MOSQUITO CREEK FOUNDATION	*0%*	**($10.22)**	($7.04)	45.01%	($193,890)	($135,205)	43.40%
STURGEON FOUNDATION	*1%*	**($10.58)**	($7.67)	37.93%	($997,492)	($722,467)	38.07%
COUNTY OF LAMONT FOUNDATION	*7%*	**($10.61)**	($12.85)	-17.41%	($350,461)	($434,253)	-19.30%
MOUNTAIN VIEW SENIORS' HOUSING	*0%*	**($10.99)**	($8.03)	36.91%	($549,948)	($400,907)	37.18%
M.D. OF MINBURN FOUNDATION	*0%*	**($11.28)**	($12.50)	-9.75%	($276,296)	($315,273)	-12.36%
TABER AND DISTRICT HOUSING	*0%*	**($11.33)**	($10.47)	8.18%	($322,674)	($289,926)	11.30%
CHINOOK FOUNDATION	*1%*	**($11.46)**	($15.66)	-26.79%	($419,183)	($531,635)	-21.15%
COUNTY OF STETTLER HOUSING AUTHORITY	*4%*	**($11.56)**	($9.25)	24.96%	($534,306)	($438,676)	21.80%
MARQUIS FOUNDATION	*0%*	**($11.68)**	($9.50)	22.90%	($213,914)	($166,496)	28.48%

Table 4.5
Senior Citizen Foundation Surplus/Deficit
Per Diems and Actuals
(Sorted By Descending Per Diem Surplus/Deficit)

ORGANIZATION NAME	*Annual Vacancy Rate 2002*	Per Diem Surplus /(Deficit) 2002	Per Diem Surplus /(Deficit) 2001	% Change in Per Diem Surp/(Def) 01 to 02	Surplus /(Deficit) 2002	Surplus /(Deficit) 2001	% Change Surplus /(Deficit) 01 to 02
GRANDE SPIRIT FOUNDATION	*2%*	**($12.71)**	($10.00)	27.06%	($1,118,872)	($891,119)	25.56%
MERIDIAN FOUNDATION	*0%*	**($13.09)**	($12.47)	4.95%	($288,397)	($271,640)	6.17%
HEART RIVER HOUSING	*4%*	**($13.23)**	($13.49)	-1.87%	($673,543)	($701,313)	-3.96%
GREATER NORTH FOUNDATION	*5%*	**($13.30)**	($12.85)	3.46%	($594,150)	($547,134)	8.59%
THE SMOKY LAKE FOUNDATION	*21%*	**($13.34)**	($13.43)	-0.70%	($350,816)	($332,269)	5.58%
BRAZEAU SENIORS' FOUNDATION	*2%*	**($13.47)**	($11.52)	16.95%	($288,513)	($248,148)	16.27%
FLAGSTAFF REGIONAL HOUSING GROUP	*10%*	**($13.63)**	($15.03)	-9.33%	($291,054)	($297,488)	-2.16%
SENIORS' HOMES & COMMUNITY HOUSING	*2%*	**($13.75)**	($11.95)	15.07%	($603,315)	($422,692)	42.73%
THE EVERGREENS FOUNDATION	*1%*	**($14.53)**	($11.06)	31.37%	($666,338)	($492,896)	35.19%
FOOTHILLS FOUNDATION	*0%*	**($14.96)**	($13.73)	8.91%	($931,325)	($799,498)	16.49%
NEWTHORAD SENIORS HOUSING FOUNDATION	*2%*	**($15.36)**	($9.85)	55.99%	($231,558)	($149,511)	54.88%
ROCKY VIEW FOUNDATION	*5%*	**($16.24)**	($12.81)	26.81%	($688,651)	($551,132)	24.95%
NORTH PEACE HOUSING FOUNDATION	*7%*	**($16.25)**	($10.60)	53.27%	($1,151,210)	($615,264)	87.11%
PROVOST SENIOR CITIZENS HOME FOUNDATION	*1%*	**($16.25)**	($23.62)	-31.19%	($332,256)	($481,394)	-30.98%
GREATER EDMONTON FOUNDATION	*10%*	**($17.01)**	($15.33)	10.96%	($5,327,276)	($4,570,276)	16.56%
WILLOW CREEK FOUNDATION	*10%*	**($17.43)**	($15.91)	9.56%	($212,211)	($201,718)	5.20%
CYPRESS VIEW FOUNDATION	*2%*	**($18.69)**	($12.63)	47.94%	($809,870)	($542,873)	49.18%
RIDGE COUNTRY HOUSING	*7%*	**($19.65)**	($14.97)	31.26%	($416,421)	($339,014)	22.83%
LAC STE. ANNE FOUNDATION	*2%*	**($20.03)**	($23.37)	-14.31%	($448,890)	($523,881)	-14.31%

Table 4.5
Senior Citizen Foundation Surplus/Deficit
Per Diems and Actuals
(Sorted By Descending Per Diem Surplus/Deficit)

ORGANIZATION NAME	*Annual Vacancy Rate 2002*	Per Diem Surplus /(Deficit) 2002	Per Diem Surplus /(Deficit) 2001	% Change in Per Diem Surp/(Def) 01 to 02	Surplus /(Deficit) 2002	Surplus /(Deficit) 2001	% Change Surplus /(Deficit) 01 to 02
LESSER SLAVE LAKE REGIONAL HOUSING AUTHORITY	***0%***	**($22.31)**	($19.23)	16.01%	($260,586)	($233,293)	11.70%
BOW VALLEY REGIONAL HOUSING	***5%***	**($22.85)**	($21.13)	8.11%	($366,826)	($338,657)	8.32%
ROCKY SENIOR HOUSING COUNCIL	***4%***	**($25.96)**	($22.60)	14.91%	($487,209)	($432,931)	12.54%
CASTOR AND DISTRICT HOUSING AUTHORITY	***0%***	**($26.01)**	($26.74)	-2.73%	($308,404)	($315,792)	-2.34%
MACKENZIE HOUSING MANAGEMENT BOARD	***1%***	**($27.88)**	($30.33)	-8.06%	($320,815)	($291,971)	9.88%
ACADIA FOUNDATION	***5%***	**($28.41)**	($28.24)	0.60%	($1,026,987)	($990,065)	3.73%
WOOD BUFFALO HOUSING AND DEVELOPMENT CORPORATION	***10%***	**($46.78)**	($39.72)	17.79%	($649,038)	($540,482)	20.09%
AVERAGE / TOTAL		**($10.78)**	**($10.27)**	**4.96%**	**($31,631,470)**	**($29,282,190)**	**8.02%**

- 2002 Annual Vacancy Rate = Total Vacant Units / 12 Months / Total Units Available in the organization.
- Units undergoing lodge upgrading/regeneration are not considered vacant.
- Financial and vacancy figures do not reflect normal operating of organizations with lodges undergoing major upgrading/regeneration.

Table 4.6
Total Surplus/Deficits For Each Lodge
Per Diems and Actuals
(Sorted By Descending Per Diem Surplus/Deficit)

LOCATION	LODGE NAME	ORGANIZATION NAME	*Annual Vacancy Rate-02*	Surplus /(Deficit) 2002	Surplus /(Deficit) 2001	Per Diem Surplus /(Deficit) 2002	Per Diem Surplus /(Deficit) 2001	% Change in Per Diem Surp/(Def) 01 to 02
LETHBRIDGE	HERITAGE LODGE	GREEN ACRES FOUNDATION	*2%*	$70,897	($16,089)	$2.64	($0.57)	-562.63%
LETHBRIDGE	GARDEN VIEW LODGE	GREEN ACRES FOUNDATION	*4%*	$60,607	$83,454	$1.16	$1.60	-27.61%
COALDALE	SUNNY SOUTH LODGE	GREEN ACRES FOUNDATION	*2%*	$13,932	($48,632)	$0.66	($2.42)	-127.18%
TOFIELD	TOFIELD LODGE	BEAVER FOUNDATION	*0%*	($32,025)	($64,040)	($1.36)	($2.77)	-51.01%
PICTURE BUTTE	PIYAMI LODGE	GREEN ACRES FOUNDATION	*16%*	($25,046)	($20,819)	($1.44)	($1.10)	30.50%
LLOYDMINSTER	PIONEER LODGE	LLOYDMINSTER REGION HOUSING GROUP	*4%*	($91,912)	($157,848)	($2.11)	($3.57)	-40.85%
RED DEER	PINES LODGE	PIPER CREEK FOUNDATION	*0%*	($92,663)	($183,835)	($2.95)	($7.09)	-58.36%
FORT SASKATCHEWAN	DR. TURNER LODGE	FORT SASKATCHEWAN FOUNDATION	*0%*	($72,125)	($20,122)	($3.26)	($0.91)	257.92%
LETHBRIDGE	GOLDEN ACRES LODGE	GREEN ACRES FOUNDATION	*6%*	($54,231)	($7,907)	($3.45)	($0.49)	601.82%
THREE HILLS	GOLDEN HILLS LODGE	KNEEHILL HOUSING CORPORATION	*0%*	($121,182)	($54,510)	($3.86)	($2.05)	88.49%
EDMONTON	CHINESE SENIORS LODGE	CHINESE BENEVOLENT ASSOCIATION	*4%*	($114,261)	($110,988)	($4.04)	($3.96)	2.09%
WESTLOCK	PEMBINA LODGE	WESTLOCK FOUNDATION	*0%*	($102,285)	($44,437)	($4.13)	($1.80)	129.27%
CALGARY	SHAWNESSY LODGE	METROPOLITAN CALGARY FOUNDATION	*1%*	($104,097)	($94,361)	($4.36)	($3.97)	9.97%
WESTLOCK	SMITHFIELD LODGE	WESTLOCK FOUNDATION	*0%*	($73,933)	$598	($4.60)	$0.04	-12463.38%
DRUMHELLER	SUNSHINE LODGE	DRUMHELLER AND DISTRICT SENIORS FOUNDATION	*0%*	($100,992)	($59,630)	($4.68)	($2.88)	62.70%
WARBURG	CLOVER LEAF MANOR	LEDUC FOUNDATION	*2%*	($103,599)	($96,623)	($4.69)	($4.55)	3.01%

Table 4.6
Total Surplus/Deficits For Each Lodge
Per Diems and Actuals
(Sorted By Descending Per Diem Surplus/Deficit)

LOCATION	LODGE NAME	ORGANIZATION NAME	*Annual Vacancy Rate-02*	Surplus /(Deficit) 2002	Surplus /(Deficit) 2001	Per Diem Surplus /(Deficit) 2002	Per Diem Surplus /(Deficit) 2001	% Change in Per Diem Surp/(Def) 01 to 02
BARRHEAD	HILLCREST LODGE	BARRHEAD & DISTRICT SOCIAL HOUSING ASSOCIATION	*4%*	($207,485)	($62,892)	($4.73)	($1.80)	163.07%
STRATHMORE	WHEATLAND LODGE	WHEATLAND HOUSING MANAGEMENT BODY	*0%*	($170,160)	($310,290)	($4.79)	($8.82)	-45.71%
LETHBRIDGE	ALBERTA ROSE LODGE	GREEN ACRES FOUNDATION	*3%*	($105,355)	($47,809)	($4.90)	($2.28)	114.34%
VERMILION	VERMILION VALLEY LODGE	VERMILION & DISTRICT HOUSING FOUNDATION	*1%*	($152,254)	($154,642)	($4.96)	($5.09)	-2.56%
CALGARY	SPRUCE LODGE	METROPOLITAN CALGARY FOUNDATION	*2%*	($238,517)	($268,731)	($5.00)	($5.55)	-9.81%
RIMBEY	PARKLAND MANOR	RIMOKA HOUSING FOUNDATION	*4%*	($114,304)	($1,152,880)	($5.11)	($51.10)	-90.01%
LEDUC	PLANEVIEW MANOR	LEDUC FOUNDATION	*0%*	($139,457)	($121,994)	($5.17)	($4.50)	14.67%
LACOMBE	LACOMBE LODGE	LACOMBE FOUNDATION	*0%*	($188,535)	($173,270)	($5.30)	($4.93)	7.41%
BROOKS	NEWBROOK LODGE	NEWELL FOUNDATION	*1%*	($116,620)	($57,020)	($5.48)	($2.67)	104.81%
RED DEER	PIPER CREEK LODGE	PIPER CREEK FOUNDATION	*0%*	($130,266)	($99,385)	($5.49)	($4.19)	31.07%
CALGARY	BEAVER DAM LODGE 1200	METROPOLITAN CALGARY FOUNDATION	*1%*	($131,973)	($217,174)	($5.68)	($9.53)	-40.37%
CALGARY	JAMES SHOULDICE LODGE 1300	METROPOLITAN CALGARY FOUNDATION	*3%*	($133,130)	($206,996)	($5.94)	($9.15)	-35.07%
ST. PAUL	SUNNYSIDE MANOR	M.D. OF ST. PAUL FOUNDATION	*0%*	($115,835)	($86,052)	($6.11)	($4.55)	34.33%
ELK POINT	HERITAGE LODGE	M.D. OF ST. PAUL FOUNDATION	*2%*	($113,400)	($108,615)	($6.31)	($6.00)	5.02%
INNISFAIL	AUTUMN GLEN LODGE	PARKLAND FOUNDATION	*1%*	($147,148)	($109,510)	($6.46)	($4.85)	33.38%

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Table 4.6
Total Surplus/Deficits For Each Lodge
Per Diems and Actuals
(Sorted By Descending Per Diem Surplus/Deficit)

LOCATION	LODGE NAME	ORGANIZATION NAME	*Annual Vacancy Rate-02*	Surplus /(Deficit) 2002	Surplus /(Deficit) 2001	Per Diem Surplus /(Deficit) 2002	Per Diem Surplus /(Deficit) 2001	% Change in Per Diem Surp/(Def) 01 to 02
CALGARY	BOW VALLEY LODGE 1100	METROPOLITAN CALGARY FOUNDATION	*2%*	($149,758)	($224,009)	($6.53)	($9.70)	-32.67%
SHERWOOD PARK	CLOVER BAR LODGE	SENIORS MANAGEMENT SERVICES	*0%*	($191,997)	($243,759)	($6.62)	($8.35)	-20.75%
PEACE RIVER	HERITAGE TOWER SENIOR CITIZENS COMPLEX	NORTH PEACE HOUSING FOUNDATION	*5%*	($97,874)	($79,613)	($6.80)	($5.96)	14.00%
MYRNAM	EAGLE VIEW LODGE & VILLA	EAGLE HILL FOUNDATION (1995)	*13%*	($95,653)	($89,373)	($7.08)	($6.55)	8.00%
CAMROSE	ROSEALTA LODGE	BETHANY NURSING HOME OF CAMROSE, ALBERTA	*3%*	($169,718)	($117,805)	($7.17)	($5.01)	43.11%
OLDS	MOUNT VIEW LODGE	MOUNTAIN VIEW SENIORS' HOUSING	*0%*	($135,743)	($72,640)	($7.30)	($3.94)	85.20%
RED DEER	PARKVALE LODGE	PIPER CREEK FOUNDATION	*0%*	($184,309)	($83,746)	($7.32)	($3.33)	120.08%
CALGARY	ASPEN LODGE	METROPOLITAN CALGARY FOUNDATION	*2%*	($368,635)	($379,188)	($7.58)	($7.73)	-1.94%
HIGH RIVER	MEDICINE TREE MANOR	FOOTHILLS FOUNDATION	*1%*	($154,353)	($103,795)	($7.63)	($5.10)	49.55%
BONNYVILLE	BONNY LODGE (REG)	LAKELAND LODGE AND HOUSING FOUNDATION	*0%*	($196,416)	($166,782)	($7.76)	($6.71)	15.66%
GRANDE PRAIRIE	WILD ROSE MANOR	GRANDE SPIRIT FOUNDATION	*1%*	($195,288)	($129,344)	($7.78)	($5.20)	49.53%
LETHBRIDGE	BLUE SKY LODGE	GREEN ACRES FOUNDATION	*28%*	($200,342)	($158,563)	($7.79)	($6.93)	12.45%
BLAIRMORE	YORK CREEK LODGE	CROWSNEST PASS SENIOR HOUSING	*0%*	($168,911)	($263,089)	($7.80)	($12.34)	-36.77%
CAMROSE	STONEY CREEK LODGE	BETHANY NURSING HOME OF CAMROSE, ALBERTA	*4%*	($180,476)	($145,364)	($7.84)	($6.25)	25.41%
ST. ALBERT	NORTH RIDGE LODGE	STURGEON FOUNDATION	*0%*	($121,556)	($91,112)	($8.01)	($5.55)	44.22%

Table 4.6
Total Surplus/Deficits For Each Lodge
Per Diems and Actuals
(Sorted By Descending Per Diem Surplus/Deficit)

LOCATION	LODGE NAME	ORGANIZATION NAME	*Annual Vacancy Rate-02*	Surplus /(Deficit) 2002	Surplus /(Deficit) 2001	Per Diem Surplus /(Deficit) 2002	Per Diem Surplus /(Deficit) 2001	% Change in Per Diem Surp/(Def) 01 to 02
PONOKA	GOLDEN LEISURE LODGE	RIMOKA HOUSING FOUNDATION	*0%*	($191,522)	($35,596)	($8.28)	($1.52)	443.07%
SHERWOOD PARK	SILVER BIRCH LODGE	SENIORS MANAGEMENT SERVICES	*0%*	($299,337)	($210,026)	($8.38)	($5.85)	43.14%
FALHER	VILLA BEAUSEJOUR	HEART RIVER HOUSING	*7%*	($215,120)	($264,723)	($8.42)	($10.16)	-17.14%
LETHBRIDGE	PEMMICAN LODGE	GREEN ACRES FOUNDATION	*2%*	($367,746)	($379,582)	($8.44)	($8.70)	-3.07%
WAINWRIGHT	BATTLE RIVER LODGE	BATTLE RIVER FOUNDATION	*6%*	($296,821)	($261,390)	($8.52)	($8.49)	0.34%
TWO HILLS	HILLSIDE SENIOR CITIZENS LODGE	EAGLE HILL FOUNDATION (1995)	*3%*	($122,614)	($100,497)	($8.61)	($6.79)	26.84%
BOW ISLAND	PLEASANT VIEW LODGE	FORTY MILE FOUNDATION	*2%*	($136,746)	($157,255)	($8.92)	($9.59)	-6.99%
PINCHER CREEK	CREST VIEW LODGE	PINCHER CREEK FOUNDATION (ALBERTA)	*1%*	($155,806)	($129,167)	($8.94)	($7.38)	21.05%
CARDSTON	CHINOOK LODGE	CHINOOK FOUNDATION	*0%*	($206,582)	($241,045)	($9.14)	($11.49)	-20.49%
VIKING	VIALTA LODGE	BEAVER FOUNDATION	*0%*	($139,782)	($121,586)	($9.16)	($8.01)	14.
LAMONT	BEAVERHILL PIONEER LODGE	COUNTY OF LAMONT FOUNDATION	*4%*	($115,723)	($162,350)	($9.18)	($12.55)	-26.87%
SMOKY LAKE	BAR-V-NOOK MANOR	THE SMOKY LAKE FOUNDATION	*3%*	($159,817)	($138,765)	($9.41)	($8.16)	15.29%
GRANDE PRAIRIE	HERITAGE LODGE	GRANDE SPIRIT FOUNDATION	*1%*	($261,486)	($111,357)	($9.45)	($4.01)	135.51%
SYLVAN LAKE	SYLVAN LAKE LODGE	SYLVAN LAKE FOUNDATION	*0%*	($207,323)	($219,111)	($9.47)	($10.06)	-5.90%
MUNDARE	FATHER FILAS MANOR	COUNTY OF LAMONT FOUNDATION	*13%*	($119,465)	($130,427)	($9.89)	($9.78)	1.15%
SEDGEWICK	FLAGSTAFF LODGE	FLAGSTAFF REGIONAL HOUSING GROUP	*6%*	($134,287)	($170,386)	($10.10)	($14.52)	-30.42%

Table 4.6
Total Surplus/Deficits For Each Lodge
Per Diems and Actuals
(Sorted By Descending Per Diem Surplus/Deficit)

LOCATION	LODGE NAME	ORGANIZATION NAME	*Annual Vacancy Rate-02*	Surplus /(Deficit) 2002	Surplus /(Deficit) 2001	Per Diem Surplus /(Deficit) 2002	Per Diem Surplus /(Deficit) 2001	% Change in Per Diem Surp/(Def) 01 to 02
BASHAW	BASHAW VALLEY LODGE	BETHANY NURSING HOME OF CAMROSE, ALBERTA	3%	($142,070)	($159,429)	($10.14)	($11.72)	-13.44%
CLARESHOLM	PORCUPINE HILLS LODGE	PORCUPINE HILLS SENIORS FOUNDATION	0%	($178,219)	($231,000)	($10.17)	($15.27)	-33.38%
NANTON	SILVER WILLOW LODGE	MOSQUITO CREEK FOUNDATION	0%	($193,890)	($135,205)	($10.22)	($7.04)	45.01%
COLD LAKE	COLD LAKE SENIOR CITIZEN LODGE	LAKELAND LODGE AND HOUSING FOUNDATION	9%	($196,572)	($242,078)	($10.31)	($13.65)	-24.50%
MORINVILLE	HERITAGE PLACE LODGE	STURGEON FOUNDATION	0%	($160,428)	($126,168)	($10.44)	($7.51)	38.91%
REDWATER	DIAMOND SPRING LODGE	STURGEON FOUNDATION	1%	($177,075)	($122,220)	($10.78)	($8.42)	28.03%
MANNING	DEL-AIR LODGE	NORTH PEACE HOUSING FOUNDATION	7%	($210,852)	($143,560)	($10.80)	($7.49)	44.19%
GIBBONS	SPRUCE VIEW MANOR	STURGEON FOUNDATION	4%	($181,603)	($125,296)	($10.83)	($8.14)	32.98%
STETTLER	WILLOW CREEK LODGE	COUNTY OF STETTLER HOUSING AUTHORITY	2%	($233,213)	($188,977)	($10.88)	($8.64)	25.86%
VEGREVILLE	THE HOMESTEAD	M.D. OF MINBURN FOUNDATION	0%	($276,296)	($315,273)	($11.28)	($12.50)	-9.75%
TABER	CLEARVIEW LODGE	TABER AND DISTRICT HOUSING	0%	($322,674)	($289,926)	($11.33)	($10.47)	8.18%
ST. ALBERT	CHATEAU MISSION	STURGEON FOUNDATION	0%	($178,361)	($119,972)	($11.39)	($7.65)	48.86%
VULCAN	PETER DAWSON LODGE	MARQUIS FOUNDATION	0%	($213,914)	($166,496)	($11.68)	($9.50)	22.90%
CALGARY	VALLEY VIEW LODGE 1400	METROPOLITAN CALGARY FOUNDATION	0%	($254,518)	($299,235)	($11.89)	($13.81)	-13.92%
LEGAL	CHATEAU STURGEON	STURGEON FOUNDATION	2%	($178,470)	($137,699)	($12.03)	($8.96)	34.20%

Table 4.6
Total Surplus/Deficits For Each Lodge
Per Diems and Actuals
(Sorted By Descending Per Diem Surplus/Deficit)

LOCATION	LODGE NAME	ORGANIZATION NAME	*Annual Vacancy Rate-02*	Surplus /(Deficit) 2002	Surplus /(Deficit) 2001	Per Diem Surplus /(Deficit) 2002	Per Diem Surplus /(Deficit) 2001	% Change in Per Diem Surp/(Def) 01 to 02
WETASKIWIN	PEACE HILLS LODGE	SENIORS' HOMES & COMMUNITY HOUSING	*1%*	($364,786)	($185,928)	($12.05)	($8.23)	46.28%
STETTLER	HEART HAVEN LODGE	COUNTY OF STETTLER HOUSING AUTHORITY	*5%*	($301,093)	($249,699)	($12.16)	($9.78)	24.35%
EVANSBURG	SUNSHINE LODGE	THE EVERGREENS FOUNDATION	*0%*	($180,593)	($152,402)	($12.45)	($11.19)	11.22%
ECKVILLE	ECKVILLE MANOR HOUSE	LACOMBE FOUNDATION	*1%*	($183,445)	($131,723)	($12.64)	($9.06)	39.53%
CARSTAIRS	CHINOOK WINDS	MOUNTAIN VIEW SENIORS' HOUSING	*0%*	($195,567)	($175,933)	($12.73)	($11.34)	12.29%
WILLINGDON	EAGLE HILL LODGE	EAGLE HILL FOUNDATION (1995)	*34%*	($121,324)	($237,624)	($12.74)	($47.37)	-73.10%
ATHABASCA	PLEASANT VALLEY LODGE	GREATER NORTH FOUNDATION	*6%*	($191,150)	($179,221)	($12.83)	($12.57)	2.03%
LAC LA BICHE	LACALTA LODGE	GREATER NORTH FOUNDATION	*0%*	($200,455)	($186,896)	($12.90)	($11.94)	7.97%
STONY PLAIN	WHISPERING WATERS MANOR	MERIDIAN FOUNDATION	*0%*	($288,397)	($271,640)	($13.09)	($12.47)	4.95%
DRAYTON VALLEY	SHANGRI-LA LODGE (REG)	BRAZEAU SENIORS' FOUNDATION	*2%*	($288,513)	($248,148)	($13.47)	($11.52)	16.95%
SUNDRE	FOOTHILLS LODGE	MOUNTAIN VIEW SENIORS' HOUSING	*0%*	($218,638)	($152,334)	($13.61)	($9.54)	42.75%
CALGARY	RUNDLE LODGE 900	METROPOLITAN CALGARY FOUNDATION	*2%*	($220,229)	($222,864)	($13.76)	($13.66)	0.74%
ANDREW	ANDREW SENIOR CITIZEN LODGE	COUNTY OF LAMONT FOUNDATION	*4%*	($115,273)	($141,476)	($13.83)	($18.81)	-26.51%
CALGARY	CONFEDERATION PARK 1000	METROPOLITAN CALGARY FOUNDATION	*2%*	($294,320)	($304,191)	($14.01)	($14.19)	-1.24%

Table 4.6
Total Surplus/Deficits For Each Lodge
Per Diems and Actuals
(Sorted By Descending Per Diem Surplus/Deficit)

LOCATION	LODGE NAME	ORGANIZATION NAME	*Annual Vacancy Rate-02*	Surplus /(Deficit) 2002	Surplus /(Deficit) 2001	Per Diem Surplus /(Deficit) 2002	Per Diem Surplus /(Deficit) 2001	% Change in Per Diem Surp/(Def) 01 to 02
BASSANO	PLAYFAIR LODGE	NEWELL FOUNDATION	*4%*	($195,836)	($127,224)	($14.09)	($9.57)	47.14%
BOYLE	WILDROSE VILLA	GREATER NORTH FOUNDATION	*10%*	($202,545)	($181,017)	($14.23)	($14.29)	-0.43%
BERWYN	AUTUMN LODGE	NORTH PEACE HOUSING FOUNDATION	*7%*	($213,485)	($168,140)	($14.49)	($11.02)	31.50%
COCHRANE	BIG HILL LODGE	ROCKY VIEW FOUNDATION	*7%*	($385,192)	($274,594)	($14.62)	($10.17)	43.85%
EDSON	PARKLAND LODGE	THE EVERGREENS FOUNDATION	*2%*	($297,104)	($166,711)	($14.74)	($8.35)	76.47%
HOLDEN	HOLDEN LODGE	BEAVER FOUNDATION	*23%*	($170,977)	($210,594)	($15.06)	($26.61)	-43.40%
EDMONTON	KIWANIS PLACE LODGE	GREATER EDMONTON FOUNDATION	*17%*	($1,074,133)	($720,089)	($15.13)	($9.84)	53.80%
EDMONTON	MCQUEEN PLACE LODGE	GREATER EDMONTON FOUNDATION	*1%*	($696,584)	($948,170)	($15.14)	($20.86)	-27.45%
MAGRATH	DIAMOND WILLOW TERRACE LODGE	CHINOOK FOUNDATION	*1%*	($212,601)	($290,590)	($15.23)	($22.39)	-31.99%
THORHILD	THORHILD LODGE	NEWTHORAD SENIORS HOUSING FOUNDATION	*2%*	($231,558)	($149,511)	($15.36)	($9.85)	55.99%
EDMONTON	OTTEWELL LODGE	GREATER EDMONTON FOUNDATION	*7%*	($737,613)	($592,190)	($15.95)	($20.54)	-22.36%
PROVOST	HILLCREST LODGE	PROVOST SENIOR CITIZENS HOME FOUNDATION	*1%*	($332,256)	($481,394)	($16.25)	($23.62)	-31.19%
HINTON	PINE VALLEY LODGE	THE EVERGREENS FOUNDATION	*0%*	($188,641)	($173,783)	($16.84)	($15.80)	6.54%
EDMONTON	QUEEN ALEXANDRA LODGE	GREATER EDMONTON FOUNDATION	*7%*	($362,228)	($190,020)	($17.09)	($8.66)	97.34%
EDMONTON	PLEASANTVIEW PLACE LODGE	GREATER EDMONTON FOUNDATION	*7%*	($351,935)	($242,746)	($17.12)	($11.70)	46.38%

Table 4.6
Total Surplus/Deficits For Each Lodge
Per Diems and Actuals
(Sorted By Descending Per Diem Surplus/Deficit)

LOCATION	LODGE NAME	ORGANIZATION NAME	*Annual Vacancy Rate-02*	Surplus /(Deficit) 2002	Surplus /(Deficit) 2001	Per Diem Surplus /(Deficit) 2002	Per Diem Surplus /(Deficit) 2001	% Change in Per Diem Surp/(Def) 01 to 02
HIGH PRAIRIE	PLEASANTVIEW LODGE	HEART RIVER HOUSING	*3%*	($240,646)	($221,872)	($17.19)	($15.41)	11.52%
EDMONTON	ROSSLYN PLACE LODGE	GREATER EDMONTON FOUNDATION	*1%*	($782,554)	($1,112,904)	($17.41)	($24.59)	-29.19%
FORT MACLEOD	MACLEOD PIONEER LODGE	WILLOW CREEK FOUNDATION	*10%*	($212,211)	($201,718)	($17.43)	($15.91)	9.56%
WINFIELD	WEST PINE LODGE	SENIORS' HOMES & COMMUNITY HOUSING	*4%*	($238,529)	($236,764)	($17.57)	($18.52)	-5.15%
RAYMOND	RIDGEVIEW LODGE	RIDGE COUNTRY HOUSING	*0%*	($206,623)	($173,274)	($17.79)	($14.37)	23.76%
HIGH RIVER	WESTWINDS	FOOTHILLS FOUNDATION	*0%*	($209,093)	($185,092)	($17.94)	($15.85)	13.24%
SPIRIT RIVER	PLEASANT VIEW LODGE	GRANDE SPIRIT FOUNDATION	*5%*	($302,883)	($280,350)	($18.19)	($16.03)	13.49%
OKOTOKS	SANDSTONE LODGE	FOOTHILLS FOUNDATION	*0%*	($286,891)	($250,919)	($18.50)	($22.36)	-17.27%
EDMONTON	VIRGINIA PARK LODGE	GREATER EDMONTON FOUNDATION	*12%*	($403,918)	($226,279)	($18.62)	($10.17)	83.07%
MEDICINE HAT	CYPRESS VIEW	CYPRESS VIEW FOUNDATION	*2%*	($809,870)	($542,873)	($18.69)	($12.63)	47.94%
CROSSFIELD	ROCKY VIEW LODGE	ROCKY VIEW FOUNDATION	*0%*	($303,459)	($276,538)	($18.90)	($17.26)	9.47%
BLACK DIAMOND	HIGH COUNTRY LODGE	FOOTHILLS FOUNDATION	*1%*	($280,988)	($259,692)	($18.90)	($17.35)	8.89%
MAYERTHORPE	PLEASANT VIEW LODGE	LAC STE. ANNE FOUNDATION	*2%*	($290,688)	($392,787)	($19.10)	($25.61)	-25.43%
VALLEYVIEW	RED WILLOW LODGE	HEART RIVER HOUSING	*0%*	($217,777)	($214,719)	($19.20)	($18.59)	3.30%
GRANDE PRAIRIE	PIONEER LODGE	GRANDE SPIRIT FOUNDATION	*1%*	($359,215)	($370,068)	($19.27)	($19.46)	-1.00%
FORESTBURG	BIG KNIFE LODGE	FLAGSTAFF REGIONAL HOUSING GROUP	*18%*	($156,767)	($127,102)	($19.45)	($15.78)	23.23%

Table 4.6
Total Surplus/Deficits For Each Lodge
Per Diems and Actuals
(Sorted By Descending Per Diem Surplus/Deficit)

LOCATION	LODGE NAME	ORGANIZATION NAME	*Annual Vacancy Rate-02*	Surplus /(Deficit) 2002	Surplus /(Deficit) 2001	Per Diem Surplus /(Deficit) 2002	Per Diem Surplus /(Deficit) 2001	% Change in Per Diem Surp/(Def) 01 to 02
HANNA	HANNA LODGE	ACADIA FOUNDATION	*3%*	($342,892)	($284,693)	($20.44)	($16.45)	24.26%
VILNA	VILNA LODGE	THE SMOKY LAKE FOUNDATION	*41%*	($190,999)	($193,504)	($20.48)	($25.00)	-18.06%
EDMONTON	BEVERLY LODGE	GREATER EDMONTON FOUNDATION	*23%*	($446,831)	($279,362)	($20.52)	($12.99)	58.03%
MILK RIVER	PRAIRIE ROSE LODGE	RIDGE COUNTRY HOUSING	*14%*	($209,798)	($165,740)	($21.91)	($15.65)	39.99%
WHITECOURT	SPRUCE VIEW LODGE	LAC STE. ANNE FOUNDATION	*2%*	($158,202)	($131,094)	($21.99)	($18.52)	18.73%
SLAVE LAKE	VANDERWELL HERITAGE PLACE	LESSER SLAVE LAKE REGIONAL HOUSING AUTHORITY	*0%*	($260,586)	($233,293)	($22.31)	($19.23)	16.01%
CANMORE	BOW RIVER LODGE	BOW VALLEY REGIONAL HOUSING	*5%*	($366,826)	($338,657)	($22.85)	($21.13)	8.11%
EDMONTON	MEADOWLARK LODGE	GREATER EDMONTON FOUNDATION	*28%*	($471,479)	($258,516)	($23.94)	($13.68)	74.97%
ROCKY MOUNTAIN HOUSE	WESTVIEW LODGE	ROCKY SENIOR HOUSING COUNCIL	*4%*	($487,209)	($432,931)	($25.96)	($22.60)	14.91%
CASTOR	PAINTEARTH LODGE	CASTOR AND DISTRICT HOUSING AUTHORITY	*0%*	($308,404)	($315,792)	($26.01)	($26.74)	-2.73%
FAIRVIEW	HARVEST LODGE	NORTH PEACE HOUSING FOUNDATION		($398,929)		($27.80)		
LA CRETE	HEIMSTAED SENIORS LODGE	MACKENZIE HOUSING MANAGEMENT BOARD	*1%*	($320,815)	($291,971)	($27.88)	($30.33)	-8.06%
HINES CREEK	HOMESTEADER LODGE	NORTH PEACE HOUSING FOUNDATION	*24%*	($230,070)	($223,952)	($29.33)	($21.84)	34.31%
OYEN	OYEN LODGE	ACADIA FOUNDATION	*8%*	($340,021)	($360,700)	($34.02)	($41.36)	-17.76%
CONSORT	CONSORT LODGE	ACADIA FOUNDATION	*7%*	($344,074)	($344,672)	($36.70)	($38.17)	-3.86%

Table 4.6
Total Surplus/Deficits For Each Lodge
Per Diems and Actuals
(Sorted By Descending Per Diem Surplus/Deficit)

LOCATION	LODGE NAME	ORGANIZATION NAME	*Annual Vacancy Rate-02*	Surplus /(Deficit) 2002	Surplus /(Deficit) 2001	Per Diem Surplus /(Deficit) 2002	Per Diem Surplus /(Deficit) 2001	% Change in Per Diem Surp/(Def) 01 to 02
FORT MCMURRAY	ROTARY HOUSE	WOOD BUFFALO HOUSING AND DEVELOPMENT CORPORATION	*10%*	($649,038)	($540,482)	($46.78)	($39.72)	17.79%

- Per Diem Surplus/Deficit = Surplus/Deficit / # of Audited Occupied Resident Days.
- 02 Annual Vacancy Rate = Total Vacant Units of each project in 2002 / 12 Months / Total Units Available.
- Units undergoing lodge upgrading/regeneration are not considered vacant.
- Financial and vacancy figures do not reflect normal operation of organizations with lodges under major upgrading/regeneration.

The following lodges were affected in 2002

	Organization Name	Project Name	Location
1	Beaver Foundation	Vialta Lodge	Viking
2	Bethany Nursing Home of Camrose, Alberta	Rosealta Lodge	Camrose
3	Flagstaff Regional Housing Group	Big Knife Lodge	Forestburg
4	Grande Spirit Foundation	Wild Rose Manor	Grande Prairie
5	Greater Edmonton Foundation	Beverly Lodge	Edmonton
6	Greater Edmonton Foundation	Meadowlark Lodge	Edmonton
7	Greater Edmonton Foundation	Queen Alexandra Lodge	Edmonton
8	Green Acres Foundation	Alberta Rose Lodge	Lethbridge
9	Green Acres Foundation	Heritage Lodge	Lethbridge
10	Heart River Foundation	Villa Beausejour	Falher
11	Lacombe Foundation	Eckville Manor House	Eckville
12	M.D of Minburn Foundation	Silver Willow Lodge	Nanton
13	Mountain View Foundation	Foothills Lodge	Sundre
14	Newthorad Seniors Housing Foundation	Thorhild Lodge	Thorhild
15	North Peace Housing Foundation	Homesteader Lodge	Hines Creek
16	Piper Creek Foundation	Parkvale Lodge	Red Deer
17	Piper Creek Foundation	Pines Lodge	Red Deer
18	Rimoka Housing Foundation	Parkland Manor	Rimbey
19	Rocky View Foundation	Big Hill Lodge	Cochrane
20	The Evergreens Foundation	Sunshine Lodge	Evansburg
21	Westlock Foundation	Smithfield Lodge	Westlock

Table 4.7
Senior Citizen Lodge Revenues, Expenses, and Deficits
Sources: 2002 Audited Financial Statements

Location	Lodge	2002 Resident Days	2002 Revenue	2001 Revenue	2002 Expenses							2002 Total Expenses	2001 Total Expenses	2002 Surplus/ Deficit	2001 Surplus/ Deficit	% Change In Deficit 01 to 02
					Taxes	Utilities	Food	Operat.	Maint.	Admin.	Amort.					
ACADIA FOUNDATION																
CONSORT	CONSORT LODGE	9,376	$277,274	$268,429	$0	$36,135	$49,974	$28,863	$21,428	$484,948	$0	$621,348	$613,101	($344,074)	($344,672)	0%
HANNA	HANNA LODGE	16,774	$440,803	$452,015	$0	$49,380	$76,915	$24,171	$33,362	$599,867	$0	$783,695	$736,708	($342,892)	($284,693)	20%
OYEN	OYEN LODGE	9,995	$267,059	$247,392	$0	$33,427	$49,189	$16,906	$21,988	$479,770	$5,800	$607,080	$608,092	($340,021)	($360,700)	-6%
	TOTAL	36,145	$985,136	$967,836	$0	$118,942	$176,078	$69,940	$76,778	$1,564,585	$5,800	$2,012,123	$1,957,901	($1,026,987)	($990,065)	4%
BARRHEAD & DISTRICT SOCIAL HOUSING ASSOCIATION																
BARRHEAD	HILLCREST LODGE	43,879	$1,257,091	$988,337	$0	$109,466	$194,744	$39,250	$164,238	$862,037	$94,841	$1,464,576	$1,051,229	($207,485)	($62,892)	230%
	TOTAL	43,879	$1,257,091	$988,337	$0	$109,466	$194,744	$39,250	$164,238	$862,037	$94,841	$1,464,576	$1,051,229	($207,485)	($62,892)	230%
BATTLE RIVER FOUNDATION																
WAINWRIGHT	BATTLE RIVER LODGE	34,844	$967,042	$844,470	$0	$135,225	$123,465	$38,897	$62,507	$755,629	$148,140	$1,263,863	$1,105,860	($296,821)	($261,390)	14%
	TOTAL	34,844	$967,042	$844,470	$0	$135,225	$123,465	$38,897	$62,507	$755,629	$148,140	$1,263,863	$1,105,860	($296,821)	($261,390)	14%
BEAVER FOUNDATION																
HOLDEN	HOLDEN LODGE	11,350	$296,309	$210,090	$0	$38,024	$54,519	$19,815	$14,340	$309,433	$31,155	$467,286	$420,684	($170,977)	($210,594)	-19%
TOFIELD	TOFIELD LODGE	23,627	$629,318	$587,025	$0	$66,912	$70,055	$28,718	$17,397	$420,865	$57,396	$661,343	$651,065	($32,025)	($64,040)	-50%
VIKING	VIALTA LODGE	15,259	$425,174	$395,791	$0	$57,025	$63,502	$44,425	$14,554	$347,993	$37,456	$564,956	$517,377	($139,782)	($121,586)	15%
	TOTAL	50,236	$1,350,801	$1,192,905	$0	$161,962	$188,076	$92,958	$46,290	$1,078,292	$126,007	$1,693,585	$1,589,126	($342,783)	($396,221)	-13%

Please note that financial data on cottage units is excluded from lodge operation. Foundation' data was allocated to each lodge based on the audited occupied resident days.

Table 4.7
Senior Citizen Lodge Revenues, Expenses, and Deficits
Sources: 2002 Audited Financial Statements

Location	Lodge	2002 Resident Days	2002 Revenue	2001 Revenue	2002 Expenses							2002 Total Expenses	2001 Total Expenses	2002 Surplus/ Deficit	2001 Surplus/ Deficit	% Change In Deficit 01 to 02
					Taxes	Utilities	Food	Operat.	Maint.	Admin.	Amort.					
BETHANY NURSING HOME OF CAMROSE, ALBERTA																
BASHAW	BASHAW VALLEY LODGE	14,009	$377,708	$358,507	$0	$33,024	$57,422	$19,607	$19,963	$387,974	$1,788	$519,778	$517,936	($142,070)	($159,429)	-11%
CAMROSE	ROSEALTA LODGE	23,669	$645,154	$645,665	$287	$66,673	$95,531	$21,319	$43,799	$583,718	$3,545	$814,872	$763,470	($169,718)	($117,805)	44%
CAMROSE	STONEY CREEK LODGE	23,029	$678,166	$650,095	$0	$83,346	$104,888	$21,885	$41,338	$607,185	$0	$858,642	$795,459	($180,476)	($145,364)	24%
	TOTAL	60,707	$1,701,028	$1,654,267	$287	$183,043	$257,841	$62,811	$105,100	$1,578,877	$5,333	$2,193,292	$2,076,865	($492,264)	($422,598)	16%
BOW VALLEY REGIONAL HOUSING																
CANMORE	BOW RIVER LODGE	16,057	$511,053	$520,118	$0	$82,873	$88,187	$34,413	$14,119	$653,351	$4,936	$877,879	$858,775	($366,826)	($338,657)	8%
	TOTAL	16,057	$511,053	$520,118	$0	$82,873	$88,187	$34,413	$14,119	$653,351	$4,936	$877,879	$858,775	($366,826)	($338,657)	8%
BRAZEAU SENIORS' FOUNDATION																
DRAYTON VALLEY	SHANGRI-LA LODGE (REG)	21,415	$677,271	$679,097	$0	$73,337	$123,754	$13,549	$37,524	$715,130	$2,490	$965,784	$927,245	($288,513)	($248,148)	16%
	TOTAL	21,415	$677,271	$679,097	$0	$73,337	$123,754	$13,549	$37,524	$715,130	$2,490	$965,784	$927,245	($288,513)	($248,148)	16%
CASTOR AND DISTRICT HOUSING AUTHORITY																
CASTOR	PAINTEARTH LODGE	11,855	$371,972	$304,289	$0	$35,776	$68,461	$32,798	$9,804	$481,832	$51,705	$680,376	$620,081	($308,404)	($315,792)	-2%
	TOTAL	11,855	$371,972	$304,289	$0	$35,776	$68,461	$32,798	$9,804	$481,832	$51,705	$680,376	$620,081	($308,404)	($315,792)	-2%

Please note that financial data on cottage units is excluded from lodge operation. Foundation' data was allocated to each lodge based on the audited occupied resident days.

Table 4.7
Senior Citizen Lodge Revenues, Expenses, and Deficits
Sources: 2002 Audited Financial Statements

Location	Lodge	2002 Resident Days	2002 Revenue	2001 Revenue	2002 Expenses							2002 Total Expenses	2001 Total Expenses	2002 Surplus/ Deficit	2001 Surplus/ Deficit	% Change In Deficit 01 to 02
					Taxes	Utilities	Food	Operat.	Maint.	Admin.	Amort.					
CHINESE BENEVOLENT ASSOCIATION																
EDMONTON	CHINESE SENIORS LODGE	28,297	$772,089	$1,102,734	$593	$59,995	$107,000	$271,383	$29,582	$284,190	$133,607	$886,350	$1,213,722	($114,261)	($110,988)	3%
	TOTAL	28,297	$772,089	$1,102,734	$593	$59,995	$107,000	$271,383	$29,582	$284,190	$133,607	$886,350	$1,213,722	($114,261)	($110,988)	3%
CHINOOK FOUNDATION																
CARDSTON	CHINOOK LODGE	22,604	$574,134	$522,433	$0	$101,377	$91,351	$46,713	$29,638	$508,206	$3,431	$780,716	$763,478	($206,582)	($241,045)	-14%
MAGRATH	DIAMOND WILLOW TERRACE LODGE	13,960	$333,559	$310,603	$0	$56,382	$65,817	$26,977	$25,824	$369,001	$2,159	$546,160	$601,193	($212,601)	($290,590)	-27%
	TOTAL	36,564	$907,693	$833,036	$0	$157,759	$157,168	$73,690	$55,462	$877,207	$5,590	$1,326,876	$1,364,671	($419,183)	($531,635)	-21%
COUNTY OF LAMONT FOUNDATION																
ANDREW	ANDREW SENIOR CITIZEN LODGE	8,337	$223,109	$183,856	$0	$47,288	$39,719	$12,832	$13,401	$220,594	$4,548	$338,382	$325,332	($115,273)	($141,476)	-19%
LAMONT	BEAVERHILL PIONEER LODGE	12,612	$340,751	$318,773	$0	$56,806	$70,693	$12,522	$26,681	$288,764	$1,008	$456,474	$481,123	($115,723)	($162,350)	-29%
MUNDARE	FATHER FILAS MANOR	12,074	$298,779	$295,200	$0	$49,242	$67,382	$9,022	$8,225	$280,812	$3,561	$418,244	$425,627	($119,465)	($130,427)	-8%
	TOTAL	33,023	$862,639	$797,829	$0	$153,336	$177,794	$34,376	$48,307	$790,170	$9,117	$1,213,100	$1,232,082	($350,461)	($434,253)	-19%

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Table 4.7
Senior Citizen Lodge Revenues, Expenses, and Deficits
Sources: 2002 Audited Financial Statements

Location	Lodge	2002 Resident Days	2002 Revenue	2001 Revenue	2002 Expenses							2002 Total Expenses	2001 Total Expenses	2002 Surplus/ Deficit	2001 Surplus/ Deficit	% Change In Deficit 01 to 02
					Taxes	Utilities	Food	Operat.	Maint.	Admin.	Amort.					
COUNTY OF STETTLER HOUSING AUTHORITY																
STETTLER	HEART HAVEN LODGE	24,770	$633,301	$628,360	$0	$83,561	$137,928	$44,733	$32,720	$635,452	$0	$934,394	$878,059	($301,093)	($249,699)	21%
STETTLER	WILLOW CREEK LODGE	21,437	$576,182	$564,892	$0	$80,045	$102,950	$27,953	$33,949	$564,498	$0	$809,395	$753,869	($233,213)	($188,977)	23%
	TOTAL	46,207	$1,209,483	$1,193,252	$0	$163,606	$240,878	$72,686	$66,669	$1,199,950	$0	$1,743,789	$1,631,928	($534,306)	($438,676)	22%
CROWSNEST PASS SENIOR HOUSING																
BLAIRMORE	YORK CREEK LODGE	21,652	$554,214	$508,569	$0	$71,393	$101,732	$26,308	$24,435	$462,645	$36,612	$723,125	$771,658	($168,911)	($263,089)	-36%
	TOTAL	21,652	$554,214	$508,569	$0	$71,393	$101,732	$26,308	$24,435	$462,645	$36,612	$723,125	$771,658	($168,911)	($263,089)	-36%
CYPRESS VIEW FOUNDATION																
MEDICINE HAT	CYPRESS VIEW	43,333	$1,210,292	$1,161,265	$0	$134,898	$259,640	$109,199	$108,789	$1,148,145	$259,491	$2,020,162	$1,704,138	($809,870)	($542,873)	49%
	TOTAL	43,333	$1,210,292	$1,161,265	$0	$134,898	$259,640	$109,199	$108,789	$1,148,145	$259,491	$2,020,162	$1,704,138	($809,870)	($542,873)	49%
DRUMHELLER AND DISTRICT SENIORS FOUNDATION																
DRUMHELLER	SUNSHINE LODGE	21,567	$531,676	$569,217	$0	$51,291	$98,415	$24,352	$39,849	$418,761	$0	$632,668	$628,847	($100,992)	($59,630)	69%
	TOTAL	21,567	$531,676	$569,217	$0	$51,291	$98,415	$24,352	$39,849	$418,761	$0	$632,668	$628,847	($100,992)	($59,630)	69%

Please note that financial data on cottage units is excluded from lodge operation. Foundation' data was allocated to each lodge based on the audited occupied resident days.

Table 4.7
Senior Citizen Lodge Revenues, Expenses, and Deficits
Sources: 2002 Audited Financial Statements

Location	Lodge	2002 Resident Days	2002 Revenue	2001 Revenue	2002 Expenses							2002 Total Expenses	2001 Total Expenses	2002 Surplus/ Deficit	2001 Surplus/ Deficit	% Change In Deficit 01 to 02
					Taxes	Utilities	Food	Operat.	Maint.	Admin.	Amort.					
EAGLE HILL FOUNDATION (1995)																
WILLINGDON	EAGLE HILL LODGE	9,520	$226,553	$103,409	$0	$32,887	$42,076	$17,842	$13,275	$240,971	$826	$347,877	$341,033	($121,324)	($237,624)	-49%
MYRNAM	EAGLE VIEW LODGE & VILLA	13,518	$336,838	$331,135	$0	$38,046	$61,905	$27,113	$24,852	$280,575	$0	$432,491	$420,508	($95,653)	($89,373)	7%
TWO HILLS	HILLSIDE SENIOR CITIZENS LODGE	14,238	$320,072	$312,449	$0	$44,560	$65,533	$21,178	$12,807	$298,608	$0	$442,686	$412,946	($122,614)	($100,497)	22%
	TOTAL	37,276	$883,463	$746,993	$0	$115,493	$169,514	$66,133	$50,934	$820,154	$826	$1,223,054	$1,174,487	($339,591)	($427,494)	-21%
FLAGSTAFF REGIONAL HOUSING GROUP																
FORESTBURG	BIG KNIFE LODGE	8,051	$268,719	$280,947	$0	$36,714	$48,928	$12,934	$26,242	$300,473	$195	$425,486	$408,049	($156,767)	($127,102)	23%
SEDGEWICK	FLAGSTAFF LODGE	13,295	$358,294	$293,827	$0	$46,605	$61,229	$11,368	$22,043	$323,888	$27,448	$492,581	$464,213	($134,287)	($170,386)	-21%
	TOTAL	21,356	$627,013	$574,774	$0	$83,319	$110,157	$24,302	$48,285	$624,361	$27,643	$918,067	$872,262	($291,054)	($297,488)	-2%
FOOTHILLS FOUNDATION																
BLACK DIAMOND	HIGH COUNTRY LODGE	14,870	$418,162	$422,538	$0	$58,498	$46,339	$24,654	$26,579	$506,130	$36,950	$699,150	$682,230	($280,988)	($259,692)	8%
HIGH RIVER	MEDICINE TREE MANOR	20,229	$523,852	$534,104	$0	$68,621	$68,888	$29,513	$32,873	$456,025	$22,285	$678,205	$637,899	($154,353)	($103,795)	49%
OKOTOKS	SANDSTONE LODGE	15,511	$458,321	$343,572	$0	$63,569	$57,014	$32,469	$33,818	$551,229	$7,113	$745,212	$594,491	($286,891)	($250,919)	14%
HIGH RIVER	WESTWINDS	11,652	$324,428	$330,822	$0	$42,236	$42,401	$18,163	$20,233	$364,965	$45,523	$533,521	$515,914	($209,093)	($185,092)	13%
	TOTAL	62,262	$1,724,763	$1,631,036	$0	$232,924	$214,642	$104,799	$113,503	$1,878,349	$111,871	$2,656,088	$2,430,534	($931,325)	($799,498)	16%

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Table 4.7
Senior Citizen Lodge Revenues, Expenses, and Deficits
Sources: 2002 Audited Financial Statements

Location	Lodge	2002 Resident Days	2002 Revenue	2001 Revenue	2002 Expenses							2002 Total Expenses	2001 Total Expenses	2002 Surplus/ Deficit	2001 Surplus/ Deficit	% Change In Deficit 01 to 02
					Taxes	Utilities	Food	Operat.	Maint.	Admin.	Amort.					
FORT SASKATCHEWAN FOUNDATION																
FORT SASKATCHEWAN	DR. TURNER LODGE	22,144	$633,606	$593,203	$0	$60,524	$88,538	$50,885	$31,670	$454,432	$19,682	$705,731	$613,325	($72,125)	($20,122)	258%
	TOTAL	22,144	$633,606	$593,203	$0	$60,524	$88,538	$50,885	$31,670	$454,432	$19,682	$705,731	$613,325	($72,125)	($20,122)	258%
FORTY MILE FOUNDATION																
BOW ISLAND	PLEASANT VIEW LODGE	15,326	$460,090	$430,331	$319	$60,102	$66,420	$25,916	$6,180	$403,808	$34,091	$596,836	$587,586	($136,746)	($157,255)	-13%
	TOTAL	15,326	$460,090	$430,331	$319	$60,102	$66,420	$25,916	$6,180	$403,808	$34,091	$596,836	$587,586	($136,746)	($157,255)	-13%
GRANDE SPIRIT FOUNDATION																
GRANDE PRAIRIE	HERITAGE LODGE	27,659	$707,058	$666,480	$0	$96,556	$122,080	$33,617	$33,350	$566,203	$116,738	$968,544	$777,837	($261,486)	($111,357)	135%
GRANDE PRAIRIE	PIONEER LODGE	18,642	$502,058	$484,888	$0	$84,246	$101,825	$22,421	$21,277	$502,043	$129,461	$861,273	$854,956	($359,215)	($370,068)	-3%
SPIRIT RIVER	PLEASANT VIEW LODGE	16,649	$427,998	$421,587	$0	$45,335	$100,311	$22,659	$16,731	$491,256	$54,589	$730,881	$701,937	($302,883)	($280,350)	8%
GRANDE PRAIRIE	WILD ROSE MANOR	25,102	$645,574	$606,163	$0	$88,885	$116,845	$31,782	$22,579	$577,171	$3,600	$840,862	$735,507	($195,288)	($129,344)	51%
	TOTAL	88,052	$2,282,688	$2,179,118	$0	$315,022	$441,061	$110,479	$93,937	$2,136,673	$304,388	$3,401,560	$3,070,237	($1,118,872)	($891,119)	26%

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Table 4.7
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Sources: 2002 Audited Financial Statements

Location	Lodge	2002 Resident Days	2002 Revenue	2001 Revenue	2002 Expenses							2002 Total Expenses	2001 Total Expenses	2002 Surplus/ Deficit	2001 Surplus/ Deficit	% Change In Deficit 01 to 02
					Taxes	Utilities	Food	Operat.	Maint.	Admin.	Amort.					
GREATER EDMONTON FOUNDATION																
EDMONTON	BEVERLY LODGE	21,771	$694,052	$624,257	$2,098	$72,137	$98,245	$56,729	$48,319	$789,659	$73,698	$1,140,884	$903,619	($446,831)	($279,362)	60%
EDMONTON	KIWANIS PLACE LODGE	70,989	$2,590,962	$2,416,479	$99	$465,781	$287,535	$219,776	$159,922	$2,324,015	$207,968	$3,665,096	$3,136,568	($1,074,133)	($720,089)	49%
EDMONTON	MCQUEEN PLACE LODGE	46,024	$1,396,034	$1,270,191	$0	$199,617	$168,187	$131,252	$75,309	$1,397,106	$121,147	$2,092,618	$2,218,361	($696,584)	($948,170)	-27%
EDMONTON	MEADOWLARK LODGE	19,693	$508,150	$541,302	$183	$67,839	$74,072	$47,123	$27,788	$704,070	$58,554	$979,629	$799,818	($471,479)	($258,516)	82%
EDMONTON	OTTEWELL LODGE	46,259	$1,399,543	$821,617	$53	$262,101	$176,884	$110,759	$65,613	$1,396,563	$125,185	$2,137,156	$1,413,807	($737,613)	($592,190)	25%
EDMONTON	PLEASANTVIEW PLACE LODGE	20,555	$715,473	$645,055	$0	$82,189	$114,427	$44,147	$30,278	$736,802	$59,564	$1,067,409	$887,801	($351,935)	($242,746)	45%
EDMONTON	QUEEN ALEXANDRA LODGE	21,198	$636,307	$609,575	$1,360	$91,035	$83,590	$50,083	$29,015	$684,898	$58,554	$998,535	$799,595	($362,228)	($190,020)	91%
EDMONTON	ROSSLYN PLACE LODGE	44,948	$1,379,768	$1,274,541	$41	$216,939	$183,403	$128,608	$75,931	$1,436,253	$121,147	$2,162,322	$2,387,445	($782,554)	($1,112,904)	-30%
EDMONTON	VIRGINIA PARK LODGE	21,698	$737,532	$683,371	$0	$93,218	$112,565	$50,004	$40,539	$779,503	$65,621	$1,141,450	$909,650	($403,918)	($226,279)	79%
	TOTAL	313,135	$10,057,822	$8,886,388	$3,834	$1,550,856	$1,298,906	$838,482	$552,714	$10,248,868	$891,437	$15,385,097	$13,456,664	($5,327,276)	($4,570,276)	17%
GREATER NORTH FOUNDATION																
LAC LA BICHE	LACALTA LODGE	15,544	$349,622	$333,614	$500	$60,176	$66,213	$26,380	$12,647	$376,994	$7,167	$550,077	$520,510	($200,455)	($186,896)	7%
ATHABASCA	PLEASANT VALLEY LODGE	14,902	$341,895	$325,264	$0	$53,930	$70,803	$28,307	$17,158	$353,957	$8,890	$533,045	$504,485	($191,150)	($179,221)	7%
BOYLE	WILDROSE VILLA	14,235	$316,176	$276,105	$1,388	$52,657	$69,008	$22,734	$15,515	$345,456	$11,963	$518,721	$457,122	($202,545)	($181,017)	12%
	TOTAL	44,681	$1,007,693	$934,983	$1,888	$166,763	$206,024	$77,421	$45,320	$1,076,407	$28,020	$1,601,843	$1,482,117	($594,150)	($547,134)	9%

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Table 4.7
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Sources: 2002 Audited Financial Statements

Location	Lodge	2002 Resident Days	2002 Revenue	2001 Revenue	2002 Expenses							2002 Total Expenses	2001 Total Expenses	2002 Surplus/ Deficit	2001 Surplus/ Deficit	% Change In Deficit 01 to 02
					Taxes	Utilities	Food	Operat.	Maint.	Admin.	Amort.					
GREEN ACRES FOUNDATION																
LETHBRIDGE	ALBERTA ROSE LODGE	21,514	$557,865	$569,619	$251	$64,804	$91,417	$32,818	$38,425	$434,488	$1,017	$663,220	$617,428	($105,355)	($47,809)	120%
LETHBRIDGE	BLUE SKY LODGE	25,724	$518,172	$580,537	$0	$73,802	$98,711	$38,900	$28,546	$464,075	$14,480	$718,514	$739,100	($200,342)	($158,563)	26%
LETHBRIDGE	GARDEN VIEW LODGE	52,396	$1,660,777	$1,572,001	$0	$169,438	$219,717	$91,704	$70,690	$927,952	$120,669	$1,600,170	$1,488,547	$60,607	$83,454	-27%
LETHBRIDGE	GOLDEN ACRES LODGE	15,729	$478,319	$476,044	$1,482	$46,793	$68,596	$25,021	$9,774	$319,160	$61,724	$532,550	$483,951	($54,231)	($7,907)	586%
LETHBRIDGE	HERITAGE LODGE	26,830	$754,174	$654,265	$376	$67,662	$105,776	$38,535	$28,055	$441,162	$1,711	$683,277	$670,354	$70,897	($16,089)	-541%
LETHBRIDGE	PEMMICAN LODGE	43,586	$1,459,757	$1,379,526	$332	$129,879	$172,967	$70,812	$38,661	$1,042,970	$371,882	$1,827,503	$1,759,108	($367,746)	($379,582)	-3%
PICTURE BUTTE	PIYAMI LODGE	17,427	$486,771	$517,927	$0	$55,408	$64,347	$28,607	$21,556	$340,554	$1,345	$511,817	$538,746	($25,046)	($20,819)	20%
COALDALE	SUNNY SOUTH LODGE	21,136	$599,683	$517,947	$96	$65,188	$76,921	$28,642	$7,922	$403,895	$3,087	$585,751	$566,579	$13,932	($48,632)	-129%
	TOTAL	224,342	$6,515,518	$6,267,866	$2,537	$672,974	$898,452	$355,039	$243,629	$4,374,256	$575,915	$7,122,802	$6,863,813	($607,284)	($595,947)	2%
HEART RIVER HOUSING																
HIGH PRAIRIE	PLEASANTVIEW LODGE	14,002	$346,848	$336,488	$557	$55,633	$67,095	$20,062	$20,721	$384,557	$38,869	$587,494	$558,360	($240,646)	($221,872)	8%
VALLEYVIEW	RED WILLOW LODGE	11,340	$290,277	$273,883	$0	$37,280	$49,930	$12,612	$23,634	$376,853	$7,746	$508,055	$488,602	($217,777)	($214,719)	1%
FALHER	VILLA BEAUSEJOUR	25,550	$626,684	$528,122	$0	$87,997	$100,290	$18,034	$18,987	$586,849	$29,648	$841,804	$792,845	($215,120)	($264,723)	-19%
	TOTAL	50,892	$1,263,809	$1,138,493	$557	$180,910	$217,315	$50,708	$63,342	$1,348,258	$76,263	$1,937,353	$1,839,806	($673,543)	($701,313)	-4%

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Table 4.7
Senior Citizen Lodge Revenues, Expenses, and Deficits
Sources: 2002 Audited Financial Statements

Location	Lodge	2002 Resident Days	2002 Revenue	2001 Revenue	2002 Expenses							2002 Total Expenses	2001 Total Expenses	2002 Surplus/ Deficit	2001 Surplus/ Deficit	% Change In Deficit 01 to 02
					Taxes	Utilities	Food	Operat.	Maint.	Admin.	Amort.					
KNEEHILL HOUSING CORPORATION																
THREE HILLS	GOLDEN HILLS LODGE	31,426	$792,717	$659,998	$0	$89,083	$143,579	$50,130	$56,028	$493,202	$81,877	$913,899	$714,508	($121,182)	($54,510)	122%
	TOTAL	31,426	$792,717	$659,998	$0	$89,083	$143,579	$50,130	$56,028	$493,202	$81,877	$913,899	$714,508	($121,182)	($54,510)	122%
LAC STE. ANNE FOUNDATION																
MAYERTHORPE	PLEASANT VIEW LODGE	15,221	$443,760	$397,158	$0	$30,604	$88,941	$32,226	$14,315	$563,055	$5,307	$734,448	$789,945	($290,688)	($392,787)	-26%
WHITECOURT	SPRUCE VIEW LODGE	7,194	$227,065	$201,021	$0	$27,538	$49,758	$14,172	$10,214	$281,058	$2,527	$385,267	$332,115	($158,202)	($131,094)	21%
	TOTAL	22,415	$670,825	$598,179	$0	$58,142	$138,699	$46,398	$24,529	$844,113	$7,834	$1,119,715	$1,122,060	($448,890)	($523,881)	-14%
LACOMBE FOUNDATION																
ECKVILLE	ECKVILLE MANOR HOUSE	14,514	$347,309	$322,029	$0	$47,830	$55,968	$33,242	$17,758	$375,956	$0	$530,754	$453,752	($183,445)	($131,723)	39%
LACOMBE	LACOMBE LODGE	35,600	$1,064,803	$993,990	$0	$94,144	$149,613	$56,585	$48,551	$707,373	$197,072	$1,253,338	$1,167,260	($188,535)	($173,270)	9%
	TOTAL	50,114	$1,412,112	$1,316,019	$0	$141,974	$205,581	$89,827	$66,309	$1,083,329	$197,072	$1,784,092	$1,621,012	($371,980)	($304,993)	22%
LAKELAND LODGE AND HOUSING FOUNDATION																
BONNYVILLE	BONNY LODGE (REG)	25,309	$594,382	$572,220	$898	$73,960	$122,536	$37,882	$27,837	$528,229	($544)	$790,798	$739,002	($196,416)	($166,782)	18%
COLD LAKE	COLD LAKE SENIOR CITIZEN LODGE	19,071	$434,634	$394,113	$3,341	$46,005	$84,819	$22,302	$15,661	$459,556	($478)	$631,206	$636,191	($196,572)	($242,078)	-19%
	TOTAL	44,380	$1,029,016	$966,333	$4,239	$119,965	$207,355	$60,184	$43,498	$987,785	($1,022)	$1,422,004	$1,375,193	($392,988)	($408,860)	-4%

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HIS98_TABLE4_7

Table 4.7
Senior Citizen Lodge Revenues, Expenses, and Deficits
Sources: 2002 Audited Financial Statements

Location	Lodge	2002 Resident Days	2002 Revenue	2001 Revenue	2002 Expenses							2002 Total Expenses	2001 Total Expenses	2002 Surplus/ Deficit	2001 Surplus/ Deficit	% Change In Deficit 01 to 02
					Taxes	Utilities	Food	Operat.	Maint.	Admin.	Amort.					
LEDUC FOUNDATION																
WARBURG	CLOVER LEAF MANOR	22,092	$560,609	$506,757	$0	$69,043	$89,353	$15,672	$9,712	$471,399	$9,029	$664,208	$603,380	($103,599)	($96,623)	7%
LEDUC	PLANEVIEW MANOR	26,996	$691,866	$670,532	$0	$117,320	$106,064	$20,040	$13,583	$505,547	$68,769	$831,323	$792,526	($139,457)	($121,994)	14%
	TOTAL	49,088	$1,252,475	$1,177,289	$0	$186,363	$195,417	$35,712	$23,295	$976,946	$77,798	$1,495,531	$1,395,906	($243,056)	($218,617)	11%
LESSER SLAVE LAKE REGIONAL HOUSING AUTHORITY																
SLAVE LAKE	VANDERWELL HERITAGE PLACE	11,680	$277,823	$268,584	$0	$65,426	$73,525	$30,019	$27,221	$341,435	$783	$538,409	$501,877	($260,586)	($233,293)	12%
	TOTAL	11,680	$277,823	$268,584	$0	$65,426	$73,525	$30,019	$27,221	$341,435	$783	$538,409	$501,877	($260,586)	($233,293)	12%
LLOYDMINSTER REGION HOUSING GROUP																
LLOYDMINSTER	PIONEER LODGE	43,544	$1,159,142	$1,021,960	$0	$134,160	$150,919	$69,435	$83,418	$742,302	$70,820	$1,251,054	$1,179,808	($91,912)	($157,848)	-42%
	TOTAL	43,544	$1,159,142	$1,021,960	$0	$134,160	$150,919	$69,435	$83,418	$742,302	$70,820	$1,251,054	$1,179,808	($91,912)	($157,848)	-42%
M.D. OF MINBURN FOUNDATION																
VEGREVILLE	THE HOMESTEAD	24,486	$662,544	$621,314	$1,650	$58,701	$113,082	$43,745	$20,582	$612,902	$88,178	$938,840	$936,587	($276,296)	($315,273)	-12%
	TOTAL	24,486	$662,544	$621,314	$1,650	$58,701	$113,082	$43,745	$20,582	$612,902	$88,178	$938,840	$936,587	($276,296)	($315,273)	-12%

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HIS98_TABLE4_7

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Location	Lodge	2002 Resident Days	2002 Revenue	2001 Revenue	2002 Expenses							2002 Total Expenses	2001 Total Expenses	2002 Surplus/ Deficit	2001 Surplus/ Deficit	% Change In Deficit 01 to 02
					Taxes	Utilities	Food	Operat.	Maint.	Admin.	Amort.					
M.D. OF ST. PAUL FOUNDATION																
ELK POINT	HERITAGE LODGE	17,982	$452,247	$434,950	$0	$62,055	$76,453	$37,795	$9,037	$379,303	$1,004	$565,647	$543,565	($113,400)	($108,615)	4%
ST. PAUL	SUNNYSIDE MANOR	18,963	$470,723	$454,419	$0	$60,074	$82,081	$40,631	$9,571	$394,201	$0	$586,558	$540,471	($115,835)	($86,052)	35%
	TOTAL	36,945	$922,970	$889,369	$0	$122,129	$158,534	$78,426	$18,608	$773,504	$1,004	$1,152,205	$1,084,036	($229,235)	($194,667)	18%
MACKENZIE HOUSING MANAGEMENT BOARD																
LA CRETE	HEIMSTAED SENIORS LODGE	11,506	$410,507	$259,593	$0	$42,282	$77,875	$28,776	$18,410	$547,245	$16,734	$731,322	$551,564	($320,815)	($291,971)	10%
	TOTAL	11,506	$410,507	$259,593	$0	$42,282	$77,875	$28,776	$18,410	$547,245	$16,734	$731,322	$551,564	($320,815)	($291,971)	10%
MARQUIS FOUNDATION																
VULCAN	PETER DAWSON LODGE	18,316	$466,796	$447,576	$0	$56,176	$86,381	$18,998	$13,067	$410,096	$95,992	$680,710	$614,072	($213,914)	($166,496)	28%
	TOTAL	18,316	$466,796	$447,576	$0	$56,176	$86,381	$18,998	$13,067	$410,096	$95,992	$680,710	$614,072	($213,914)	($166,496)	28%
MERIDIAN FOUNDATION																
STONY PLAIN	WHISPERING WATERS MANOR	22,032	$740,913	$715,782	$0	$73,038	$111,589	$26,183	$47,352	$766,789	$4,359	$1,029,310	$987,422	($288,397)	($271,640)	6%
	TOTAL	22,032	$740,913	$715,782	$0	$73,038	$111,589	$26,183	$47,352	$766,789	$4,359	$1,029,310	$987,422	($288,397)	($271,640)	6%

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					Taxes	Utilities	Food	Operat.	Maint.	Admin.	Amort.					
METROPOLITAN CALGARY FOUNDATION																
CALGARY	ASPEN LODGE	48,646	$1,473,755	$1,404,314	$0	$167,408	$156,132	$46,327	$108,897	$1,063,805	$299,821	$1,842,390	$1,783,502	($368,635)	($379,188)	-3%
CALGARY	BEAVER DAM LODGE 1200	23,222	$618,890	$563,913	$0	$80,514	$72,756	$17,991	$36,752	$530,368	$12,482	$750,863	$781,087	($131,973)	($217,174)	-39%
CALGARY	BOW VALLEY LODGE 1100	22,927	$608,572	$543,642	$0	$76,695	$78,435	$17,346	$47,479	$526,052	$12,323	$758,330	$767,651	($149,758)	($224,009)	-33%
CALGARY	CONFEDERATION PARK 1000	21,004	$491,501	$460,368	$0	$92,542	$70,103	$20,089	$93,326	$498,472	$11,289	$785,821	$764,559	($294,320)	($304,191)	-3%
CALGARY	JAMES SHOULDICE LODGE 1300	22,397	$608,538	$565,414	$0	$74,695	$75,078	$18,292	$43,014	$518,551	$12,038	$741,668	$772,410	($133,130)	($206,996)	-36%
CALGARY	RUNDLE LODGE 900	16,009	$384,557	$369,824	$0	$52,675	$52,080	$12,028	$49,226	$430,172	$8,605	$604,786	$592,688	($220,229)	($222,864)	-1%
CALGARY	SHAWNESSY LODGE	23,850	$746,476	$679,899	$0	$84,784	$78,443	$19,100	$112,073	$543,354	$12,819	$850,573	$774,260	($104,097)	($94,361)	10%
CALGARY	SPRUCE LODGE	47,668	$1,440,013	$1,365,626	$0	$158,428	$153,150	$39,990	$86,336	$978,218	$262,408	$1,678,530	$1,634,357	($238,517)	($268,731)	-11%
CALGARY	VALLEY VIEW LODGE 1400	21,414	$509,630	$455,826	$0	$87,092	$70,493	$22,086	$60,029	$512,938	$11,510	$764,148	$755,061	($254,518)	($299,235)	-15%
	TOTAL	247,137	$6,881,932	$6,408,826	$0	$874,833	$806,670	$213,249	$637,132	$5,601,930	$643,295	$8,777,109	$8,625,575	($1,895,177)	($2,216,749)	-15%
MOSQUITO CREEK FOUNDATION																
NANTON	SILVER WILLOW LODGE	18,980	$466,406	$513,836	$0	$71,073	$111,492	$25,576	$14,389	$437,765	$0	$660,295	$649,041	($193,890)	($135,205)	43%
	TOTAL	18,980	$466,406	$513,836	$0	$71,073	$111,492	$25,576	$14,389	$437,765	$0	$660,295	$649,041	($193,890)	($135,205)	43%

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Table 4.7
Senior Citizen Lodge Revenues, Expenses, and Deficits
Sources: 2002 Audited Financial Statements

Location	Lodge	2002 Resident Days	2002 Revenue	2001 Revenue	2002 Expenses							2002 Total Expenses	2001 Total Expenses	2002 Surplus/ Deficit	2001 Surplus/ Deficit	% Change In Deficit 01 to 02
					Taxes	Utilities	Food	Operat.	Maint.	Admin.	Amort.					
MOUNTAIN VIEW SENIORS' HOUSING																
CARSTAIRS	CHINOOK WINDS	15,358	$416,040	$408,558	$0	$49,381	$72,655	$29,793	$24,032	$424,003	$11,743	$611,607	$584,491	($195,567)	($175,933)	11%
SUNDRE	FOOTHILLS LODGE	16,060	$372,890	$417,844	$0	$61,905	$60,811	$21,486	$8,859	$426,165	$12,302	$591,528	$570,178	($218,638)	($152,334)	44%
OLDS	MOUNT VIEW LODGE	18,606	$487,818	$533,396	$0	$58,447	$80,443	$26,278	$57,772	$386,921	$13,700	$623,561	$606,036	($135,743)	($72,640)	87%
	TOTAL	50,024	$1,276,748	$1,359,798	$0	$169,733	$213,909	$77,557	$90,663	$1,237,089	$37,745	$1,826,696	$1,760,705	($549,948)	($400,907)	37%
NEWELL FOUNDATION																
BROOKS	NEWBROOK LODGE	21,292	$546,920	$540,478	$0	$65,672	$82,426	$23,704	$10,970	$437,865	$42,903	$663,540	$597,498	($116,620)	($57,020)	105%
BASSANO	PLAYFAIR LODGE	13,902	$367,268	$347,777	$0	$51,946	$71,058	$11,596	$23,440	$405,064	$0	$563,104	$475,001	($195,836)	($127,224)	54%
	TOTAL	35,194	$914,188	$888,255	$0	$117,618	$153,484	$35,300	$34,410	$842,929	$42,903	$1,226,644	$1,072,499	($312,456)	($184,244)	70%
NEWTHORAD SENIORS HOUSING FOUNDATION																
THORHILD	THORHILD LODGI	15,078	$349,120	$347,921	$0	$71,395	$50,559	$27,054	$17,051	$413,156	$1,463	$580,678	$497,432	($231,558)	($149,511)	55%
	TOTAL	15,078	$349,120	$347,921	$0	$71,395	$50,559	$27,054	$17,051	$413,156	$1,463	$580,678	$497,432	($231,558)	($149,511)	55%

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Location	Lodge	2002 Resident Days	2002 Revenue	2001 Revenue	2002 Expenses							2002 Total Expenses	2001 Total Expenses	2002 Surplus/ Deficit	2001 Surplus/ Deficit	% Change In Deficit 01 to 02
					Taxes	Utilities	Food	Operat.	Maint.	Admin.	Amort.					
NORTH PEACE HOUSING FOUNDATION																
BERWYN	AUTUMN LODGE	14,738	$388,495	$408,598	$324	$41,777	$84,979	$11,108	$12,124	$388,412	$63,256	$601,980	$576,738	($213,485)	($168,140)	27%
MANNING	DEL-AIR LODGE	19,530	$507,105	$523,403	$448	$42,343	$128,329	$16,145	$15,328	$454,335	$61,030	$717,957	$666,962	($210,852)	($143,560)	47%
FAIRVIEW	HARVEST LODGE	14,349	$441,979		$513	$61,253	$92,051	$24,596	$8,748	$454,219	$199,529	$840,908		($398,929)		
PEACE RIVER	HERITAGE TOWER SENIOR CITIZENS COMPLEX	14,395	$414,420	$384,322	$316	$40,269	$98,519	$16,700	$16,418	$331,501	$8,571	$512,294	$463,934	($97,874)	($79,613)	23%
HINES CREEK	HOMESTEADER LODGE	7,844	$215,646	$269,563	$205	$33,684	$51,857	$10,140	$21,756	$328,074	$0	$445,716	$493,515	($230,070)	($223,952)	3%
	TOTAL	70,856	$1,967,645	$1,585,885	$1,805	$219,326	$455,735	$78,689	$74,374	$1,956,541	$332,386	$3,118,855	$2,201,149	($1,151,210)	($615,264)	87%
PARKLAND FOUNDATION																
INNISFAIL	AUTUMN GLEN LODGE	22,768	$533,407	$537,385	$32	$59,596	$95,354	$31,491	$15,282	$476,126	$2,674	$680,555	$646,895	($147,148)	($109,510)	34%
	TOTAL	22,768	$533,407	$537,385	$32	$59,596	$95,354	$31,491	$15,282	$476,126	$2,674	$680,555	$646,895	($147,148)	($109,510)	34%
PINCHER CREEK FOUNDATION (ALBERTA)																
PINCHER CREEK	CREST VIEW LODGE	17,430	$501,318	$498,935	$0	$54,592	$62,456	$31,215	$20,727	$467,418	$20,716	$657,124	$628,102	($155,806)	($129,167)	21%
	TOTAL	17,430	$501,318	$498,935	$0	$54,592	$62,456	$31,215	$20,727	$467,418	$20,716	$657,124	$628,102	($155,806)	($129,167)	21%

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Table 4.7
Senior Citizen Lodge Revenues, Expenses, and Deficits
Sources: 2002 Audited Financial Statements

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Location	Lodge	2002 Resident Days	2002 Revenue	2001 Revenue	2002 Expenses							2002 Total Expenses	2001 Total Expenses	2002 Surplus/ Deficit	2001 Surplus/ Deficit	% Change In Deficit 01 to 02
					Taxes	Utilities	Food	Operat.	Maint.	Admin.	Amort.					
PIPER CREEK FOUNDATION																
RED DEER	PARKVALE LODGE	25,185	$735,785	$697,052	$0	$72,243	$111,066	$55,419	$43,528	$630,495	$7,343	$920,094	$780,798	($184,309)	($83,746)	120%
RED DEER	PINES LODGE	31,390	$868,967	$656,678	$0	$80,720	$128,636	$29,967	$45,230	$609,713	$67,364	$961,630	$840,513	($92,663)	($183,835)	-50%
RED DEER	PIPER CREEK LODGE	23,725	$675,784	$635,610	$0	$70,494	$107,979	$20,587	$31,452	$553,149	$22,389	$806,050	$734,995	($130,266)	($99,385)	31%
	TOTAL	80,300	$2,280,536	$1,989,340	$0	$223,457	$347,681	$105,973	$120,210	$1,793,357	$97,096	$2,687,774	$2,356,306	($407,238)	($366,966)	11%
PORCUPINE HILLS SENIORS FOUNDATION																
CLARESHOLM	PORCUPINE HILLS LODGE	17,520	$509,404	$391,104	$0	$60,174	$80,750	$13,990	$23,051	$457,970	$51,688	$687,623	$622,104	($178,219)	($231,000)	-23%
	TOTAL	17,520	$509,404	$391,104	$0	$60,174	$80,750	$13,990	$23,051	$457,970	$51,688	$687,623	$622,104	($178,219)	($231,000)	-23%
PROVOST SENIOR CITIZENS HOME FOUNDATION																
PROVOST	HILLCREST LODGE	20,442	$743,970	$540,377	$0	$87,027	$104,567	$47,756	$53,077	$606,690	$177,109	$1,076,226	$1,021,771	($332,256)	($481,394)	-31%
	TOTAL	20,442	$743,970	$540,377	$0	$87,027	$104,567	$47,756	$53,077	$606,690	$177,109	$1,076,226	$1,021,771	($332,256)	($481,394)	-31%
RIDGE COUNTRY HOUSING																
MILK RIVER	PRAIRIE ROSE LODGE	9,575	$242,417	$259,631	$0	$56,900	$53,038	$24,353	$12,483	$305,441	$0	$452,215	$425,371	($209,798)	($165,740)	27%
RAYMOND	RIDGEVIEW LODGE	11,614	$278,965	$288,650	$0	$56,660	$53,703	$25,981	$15,564	$333,680	$0	$485,588	$461,924	($206,623)	($173,274)	19%
	TOTAL	21,189	$521,382	$548,281	$0	$113,560	$106,741	$50,334	$28,047	$639,121	$0	$937,803	$887,295	($416,421)	($339,014)	23%

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Senior Citizen Lodge Revenues, Expenses, and Deficits
Sources: 2002 Audited Financial Statements

Location	Lodge	2002 Resident Days	2002 Revenue	2001 Revenue	2002 Expenses							2002 Total Expenses	2001 Total Expenses	2002 Surplus/ Deficit	2001 Surplus/ Deficit	% Change In Deficit 01 to 02
					Taxes	Utilities	Food	Operat.	Maint.	Admin.	Amort.					
RIMOKA HOUSING FOUNDATION																
PONOKA	GOLDEN LEISURE LODGE	23,144	$801,716	$772,748	$0	$111,252	$138,055	$26,305	$47,731	$567,312	$102,583	$993,238	$808,344	($191,522)	($35,596)	438%
RIMBEY	PARKLAND MANOR	22,386	$690,793	$477,961	$0	$89,205	$124,023	$21,649	$23,183	$446,057	$100,980	$805,097	$1,630,841	($114,304)	($1,152,880)	-90%
	TOTAL	45,530	$1,492,509	$1,250,709	$0	$200,457	$262,078	$47,954	$70,914	$1,013,369	$203,563	$1,798,335	$2,439,185	($305,826)	($1,188,476)	-74%
ROCKY SENIOR HOUSING COUNCIL																
ROCKY MOUNTAIN HOUSE	WESTVIEW LODGE	18,765	$601,416	$609,040	$0	$51,203	$119,660	$74,998	$116,287	$637,065	$89,412	$1,088,625	$1,041,971	($487,209)	($432,931)	13%
	TOTAL	18,765	$601,416	$609,040	$0	$51,203	$119,660	$74,998	$116,287	$637,065	$89,412	$1,088,625	$1,041,971	($487,209)	($432,931)	13%
ROCKY VIEW FOUNDATION																
COCHRANE	BIG HILL LODGE	26,340	$681,175	$645,540	$0	$111,090	$134,760	$60,229	$70,787	$676,023	$13,478	$1,066,367	$920,134	($385,192)	($274,594)	40%
CROSSFIELD	ROCKY VIEW LODGE	16,060	$493,450	$460,726	$0	$61,132	$81,175	$39,329	$37,534	$510,933	$66,806	$796,909	$737,264	($303,459)	($276,538)	10%
	TOTAL	42,400	$1,174,625	$1,106,266	$0	$172,222	$215,935	$99,558	$108,321	$1,186,956	$80,284	$1,863,276	$1,657,398	($688,651)	($551,132)	25%
SENIORS' HOMES & COMMUNITY HOUSING																
WETASKIWIN	PEACE HILLS LODGE	30,283	$1,250,305	$779,398	$0	$87,527	$199,131	$128,263	$145,543	$991,903	$62,724	$1,615,091	$965,326	($364,786)	($185,928)	96%
WINFIELD	WEST PINE LODGE	13,579	$425,555	$350,404	$0	$62,078	$85,892	$39,968	$49,295	$389,372	$37,479	$664,084	$587,168	($238,529)	($236,764)	1%
	TOTAL	43,862	$1,675,860	$1,129,802	$0	$149,605	$285,023	$168,231	$194,838	$1,381,275	$100,203	$2,279,175	$1,552,494	($603,315)	($422,692)	43%

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					Taxes	Utilities	Food	Operat.	Maint.	Admin.	Amort.					
SENIORS MANAGEMENT SERVICES																
SHERWOOD PARK	CLOVER BAR LODGE	28,999	$843,668	$692,911	$0	$134,327	$114,212	$62,614	$46,923	$673,454	$4,135	$1,035,665	$936,670	($191,997)	($243,759)	-21%
SHERWOOD PARK	SILVER BIRCH LODGE	35,724	$1,240,123	$1,164,269	$0	$180,029	$125,059	$88,481	$42,958	$1,102,488	$445	$1,539,460	$1,374,295	($299,337)	($210,026)	43%
	TOTAL	64,723	$2,083,791	$1,857,180	$0	$314,356	$239,271	$151,095	$89,881	$1,775,942	$4,580	$2,575,125	$2,310,965	($491,334)	($453,785)	8%
STURGEON FOUNDATION																
ST. ALBERT	CHATEAU MISSION	15,661	$456,927	$430,611	$0	$45,919	$69,874	$14,930	$14,696	$480,384	$9,485	$635,288	$550,583	($178,361)	($119,972)	49%
LEGAL	CHATEAU STURGEON	14,835	$408,091	$390,099	$0	$53,604	$66,473	$17,129	$16,116	$423,528	$9,711	$586,561	$527,798	($178,470)	($137,699)	30%
REDWATER	DIAMOND SPRING LODGE	16,425	$382,238	$356,600	$0	$45,895	$58,252	$13,608	$11,256	$421,044	$9,259	$559,313	$478,820	($177,075)	($122,220)	45%
MORINVILLE	HERITAGE PLACE LODGE	15,369	$437,646	$412,320	$0	$58,361	$69,081	$21,137	$11,342	$427,992	$10,162	$598,075	$538,488	($160,428)	($126,168)	27%
ST. ALBERT	NORTH RIDGE LODGE	15,180	$498,768	$467,979	$0	$60,570	$69,822	$23,002	$25,099	$431,670	$10,162	$620,325	$559,091	($121,556)	($91,112)	33%
GIBBONS	SPRUCE VIEW MANOR	16,769	$430,085	$407,909	$0	$60,951	$63,812	$13,969	$12,609	$450,636	$9,711	$611,688	$533,205	($181,603)	($125,296)	45%
	TOTAL	94,239	$2,613,757	$2,465,518	$0	$325,300	$397,314	$103,775	$91,116	$2,635,254	$58,490	$3,611,249	$3,187,985	($997,492)	($722,467)	38%
SYLVAN LAKE FOUNDATION																
SYLVAN LAKE	SYLVAN LAKE LODGE	21,900	$766,345	$752,619	$0	$66,438	$96,674	$30,986	$40,442	$569,747	$169,381	$973,668	$971,730	($207,323)	($219,111)	-5%
	TOTAL	21,900	$766,345	$752,619	$0	$66,438	$96,674	$30,986	$40,442	$569,747	$169,381	$973,668	$971,730	($207,323)	($219,111)	-5%

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					Taxes	Utilities	Food	Operat.	Maint.	Admin.	Amort.					
TABER AND DISTRICT HOUSING																
TABER	CLEARVIEW LODGE	28,482	$684,909	$791,145	$0	$86,631	$131,406	$57,633	$38,009	$618,939	$74,965	$1,007,583	$1,081,071	($322,674)	($289,926)	11%
	TOTAL	28,482	$684,909	$791,145	$0	$86,631	$131,406	$57,633	$38,009	$618,939	$74,965	$1,007,583	$1,081,071	($322,674)	($289,926)	11%
THE EVERGREENS FOUNDATION																
EDSON	PARKLAND LODGE	20,162	$566,136	$522,881	$0	$96,109	$102,699	$35,076	$171,807	$457,549	$0	$863,240	$689,592	($297,104)	($166,711)	78%
HINTON	PINE VALLEY LODGE	11,205	$393,055	$389,166	$0	$46,875	$49,007	$21,998	$22,196	$357,935	$83,685	$581,696	$562,949	($188,641)	($173,783)	9%
EVANSBURG	SUNSHINE LODGE	14,505	$373,624	$338,639	$0	$55,674	$74,977	$20,427	$28,904	$374,235	$0	$554,217	$491,041	($180,593)	($152,402)	18%
	TOTAL	45,872	$1,332,815	$1,250,686	$0	$198,658	$226,683	$77,501	$222,907	$1,189,719	$83,685	$1,999,153	$1,743,582	($666,338)	($492,896)	35%
THE SMOKY LAKE FOUNDATION																
SMOKY LAKE	BAR-V-NOOK MANOR	16,979	$393,471	$387,101	$0	$51,119	$57,214	$26,356	$19,318	$396,242	$3,039	$553,288	$525,866	($159,817)	($138,765)	15%
VILNA	VILNA LODGE	9,324	$221,559	$181,192	$180	$34,458	$43,969	$18,298	$10,232	$302,382	$3,039	$412,558	$374,696	($190,999)	($193,504)	-1%
	TOTAL	26,303	$615,030	$568,293	$180	$85,577	$101,183	$44,654	$29,550	$698,624	$6,078	$965,846	$900,562	($350,816)	($332,269)	6%
VERMILION & DISTRICT HOUSING FOUNDATION																
VERMILION	VERMILION VALLEY LODGE	30,671	$817,856	$736,186	$0	$81,928	$140,646	$45,932	$44,050	$569,056	$88,498	$970,110	$890,828	($152,254)	($154,642)	-2%
	TOTAL	30,671	$817,856	$736,186	$0	$81,928	$140,646	$45,932	$44,050	$569,056	$88,498	$970,110	$890,828	($152,254)	($154,642)	-2%

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					Taxes	Utilities	Food	Operat.	Maint.	Admin.	Amort.					
WESTLOCK FOUNDATION																
WESTLOCK	PEMBINA LODGE	24,767	$586,988	$529,376	$2,984	$92,250	$98,378	$29,155	$22,485	$444,021	$0	$689,273	$573,813	($102,285)	($44,437)	130%
WESTLOCK	SMITHFIELD LODGE	16,060	$403,641	$381,034	$0	$55,790	$85,231	$22,201	$5,833	$308,519	$0	$477,574	$380,436	($73,933)	$598	-12463%
	TOTAL	40,827	$990,629	$910,410	$2,984	$148,040	$183,609	$51,356	$28,318	$752,540	$0	$1,166,847	$954,249	($176,218)	($43,839)	302%
WHEATLAND HOUSING MANAGEMENT BODY																
STRATHMORE	WHEATLAND LODGE	35,529	$1,078,038	$1,007,307	$0	$126,613	$145,180	$49,675	$82,000	$611,536	$233,194	$1,248,198	$1,317,597	($170,160)	($310,290)	-45%
	TOTAL	35,529	$1,078,038	$1,007,307	$0	$126,613	$145,180	$49,675	$82,000	$611,536	$233,194	$1,248,198	$1,317,597	($170,160)	($310,290)	-45%
WILLOW CREEK FOUNDATION																
FORT MACLEOD	MACLEOD PIONEER LODGE	12,177	$306,166	$321,769	$0	$35,324	$60,508	$25,297	$48,524	$292,787	$55,937	$518,377	$523,487	($212,211)	($201,718)	5%
	TOTAL	12,177	$306,166	$321,769	$0	$35,324	$60,508	$25,297	$48,524	$292,787	$55,937	$518,377	$523,487	($212,211)	($201,718)	5%
WOOD BUFFALO HOUSING AND DEVELOPMENT CORPORATION																
FORT MCMURRAY	ROTARY HOUSE	13,874	$419,992	$372,286	$0	$84,598	$67,865	$19,464	$79,118	$704,434	$113,551	$1,069,030	$912,768	($649,038)	($540,482)	20%
	TOTAL	13,874	$419,992	$372,286	$0	$84,598	$67,865	$19,464	$79,118	$704,434	$113,551	$1,069,030	$912,768	($649,038)	($540,482)	20%

Please note that financial data on cottage units is excluded from lodge operation. Foundation' data was allocated to each lodge based on the audited occupied resident days.